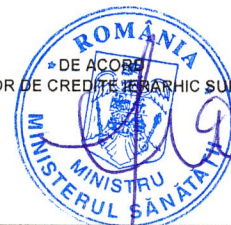


8215985/28.12.2018
(Anexa nr.1 la normele metodologice)

ANEXA



ORDONATOR DE CREDITE BĂNBĂNAR SUPERIOR,

BUGET DE VENITURI SI CHELTUIELI
anul 2018

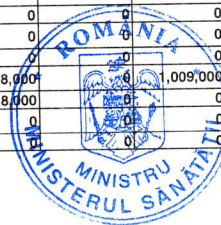
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| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament bugetar an 2018 | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---------|---------|---------|----------|--|---------------------------------------|-------------------|------------|------------|------------|------------|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| | | | | TOTAL VENITURI PROPRII | | 143.670.824 | 41.765.940 | 42.367.829 | 30.340.416 | 29.196.639 |
| 1 | | | | I. VENITURI CURENTE | | 64.222.105 | 19.736.017 | 14.425.160 | 14.836.370 | 15.224.558 |
| 2 | | | | C. VENITURI NEFISCALE | | 64.222.105 | 19.736.017 | 14.425.160 | 14.836.370 | 15.224.558 |
| 3 | | | | C1 VENITURI DIN PROPRIETATE | | 1.036 | 0 | 1.036 | 0 | 0 |
| 4 | 30 | | | VENITURI DIN PROPRIETATE | | 1.036 | 0 | 1.036 | 0 | 0 |
| 5 | | 05 | | Venituri din concesiuni și închirieri | | 1.036 | 0 | 1.036 | 0 | 0 |
| 6 | | 50 | | Alte venituri din proprietate | | 0 | 0 | 0 | 0 | 0 |
| 7 | 31 | | | VENITURI DIN DOBANZI | | 0 | 0 | 0 | 0 | 0 |
| 8 | | 03 | | Alte venituri din dobanzi | | 0 | 0 | 0 | 0 | 0 |
| 9 | | | | C2 VÂNZĂRI DE BUNURI ȘI SERVICII | | 64.221.069 | 19.736.017 | 14.424.124 | 14.836.370 | 15.224.558 |
| 10 | 33 | | | VENITURI DIN PRESTĂRI DE SERVICII ȘI ALTE ACTIVITĂȚI | | 64.144.851 | 19.736.017 | 14.421.624 | 14.832.652 | 15.154.558 |
| 11 | | 08 | | Venituri din prestări de servicii | | 1.032.000 | 258.000 | 258.000 | 258.000 | 258.000 |
| 12 | | 16 | | Venituri din valorificarea produselor obținute din activitatea proprie sau anexă | | 0 | 0 | 0 | 0 | 0 |
| 13 | | 20 | | Venituri din cercetare | | 231.500 | 231.500 | 0 | 0 | 0 |
| 14 | | 21 | | Venituri din contractele cu casele de asigurări de sănătate *) | | 62.621.363 | 19.246.517 | 13.903.636 | 14.574.652 | 14.896.558 |
| 15 | | | | din servicii medicale spitalicești | | 49.642.610 | 12.327.244 | 12.497.759 | 12.905.926 | 11.911.681 |
| 16 | | | | OUG 35/2015 | | 0 | 0 | 0 | 0 | 0 |
| 17 | | | | din servicii medicale ambulatoriu specialitate | | 180.834 | 27.570 | 45.080 | 54.023 | 54.161 |
| 18 | | | | din program sanatare | | 7.583.960 | 1.677.744 | 1.360.797 | 1.614.703 | 2.930.716 |
| 19 | | | | din servicii medicale spitalicesti si programe de sanatate aferente anului precedent incasate in anul curent | | 5.213.959 | 5.213.959 | 0 | 0 | 0 |
| 20 | 30 | | | Venituri din contractele incheiate cu DSP din sume alocate de la bugetul de stat | | 0 | 0 | 0 | 0 | 0 |
| 21 | | 31 | | Venituri din contractele incheiate cu DSP din sume alocate din veniturile proprii ale Ministerului Sanatatii | | 0 | 0 | 0 | 0 | 0 |
| 22 | | 32 | | Venituri din contractele incheiate cu Institutul de medicina legala din sume alocate de la bugetul de stat | | 0 | 0 | 0 | 0 | 0 |
| 23 | | 50 | | Alte venituri din prestări de servicii și alte activități **) | | 259.988 | 0 | 259.988 | 0 | 0 |
| 24 | 36 | 32 | *01 | Sume provenite din finantarea bugetara a anilor precedenti | | 0 | 0 | 0 | 0 | 0 |
| 25 | 37 | | | TRANSFERURI VOLUNTARE ALTELE DECÂT SUBVENȚIILE | | 76.218 | 0 | 2.500 | 3.718 | 70.000 |
| 26 | | 01 | | Donații și sponsorizări | | 76.218 | 0 | 2.500 | 3.718 | 70.000 |
| 27 | | 50 | | Alte transferuri voluntare | | 0 | 0 | 0 | 0 | 0 |
| 28 | | | | II. VENITURI DIN CAPITAL | | 0 | 0 | 0 | 0 | 0 |
| 29 | 39 | | | VENITURI DIN VALORIFICAREA UNOR BUNURI | | 0 | 0 | 0 | 0 | 0 |
| 30 | | 01 | | Venituri din valorificarea unor bunuri ale instituțiilor publice | | 0 | 0 | 0 | 0 | 0 |
| 31 | | 04 | | Venituri din privatizare | | 0 | 0 | 0 | 0 | 0 |
| 32 | | 50 | | Alte venituri din valorificarea unor bunuri | | 0 | 0 | 0 | 0 | 0 |
| 33 | 40 | | **** | III OPERATIUNI FINANCIARE | | 8.491.046 | 8.491.046 | 0 | 0 | 0 |
| 34 | | 15 | | Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli | | 8.491.046 | 8.491.046 | 0 | 0 | 0 |
| 35 | | | 03 | Sume utilizate de alte institutii din excedentul anului precedent | | 0 | 0 | 0 | 0 | 0 |

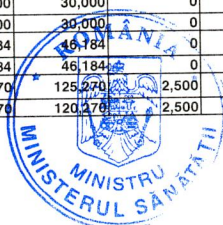
| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament bugetar: an 2018 | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---------|---------|---------|----------|---|--|-------------------|------------|------------|------------|------------|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 36 | | 16 | | Sume primite in cadrul mecanismului decontarii cererilor de plata | | 0 | 0 | 0 | 0 | 0 |
| 37 | 41 | | | III ALTE OPERATIUNI FINANCIARE | | 0 | 0 | 0 | 0 | 0 |
| 38 | | 06 | 00 | Sume din excedentul anului precedent pentru acoperirea golurilor temporare de casa | | 0 | 0 | 0 | 0 | 0 |
| 39 | | | | IV. SUBVENȚII | | 70,957,673 | 13,538,877 | 27,942,669 | 15,504,046 | 13,972,081 |
| 40 | 42 | | | Subvenții de la bugetul de stat | | 11,958,000 | 2,345,000 | 3,996,000 | 3,409,000 | 2,208,000 |
| 41 | | 11 | | Subvenții de la bugetul de stat pentru spitale | | 11,958,000 | 2,345,000 | 3,996,000 | 3,409,000 | 2,208,000 |
| 42 | | | | Programe naționale de sănătate | | 0 | 0 | 0 | 0 | 0 |
| 43 | | | | Investiții, în condițiile legii | | 0 | 0 | 0 | 0 | 0 |
| 44 | | | | Reparații capitale | | 0 | 0 | 0 | 0 | 0 |
| 45 | | | | Acțiuni de sănătate | | 11,958,000 | 2,345,000 | 3,996,000 | 3,409,000 | 2,208,000 |
| 46 | | | | Aparatură medicală și echipamente de comunicații în urgență | | 0 | 0 | 0 | 0 | 0 |
| 47 | | 39 | | Subvenții de la bugetul de stat către instituții publice finanțate parțial sau integral din venituri proprii pentru proiecte finanțate FEN postaderare | | 0 | 0 | 0 | 0 | 0 |
| 48 | | 70 | | Subvenții de la bugetul de stat către instituții publice finanțate parțial sau integral din venituri proprii necesare susținerii derularii proiectelor finanțate din fonduri externe nerambursabile FEN postaderare aferente perioadei de programare 2014-2020 | | 0 | 0 | 0 | 0 | 0 |
| 49 | 43 | | | Subvenții de la alte administrații | | 44,259,388 | 8,513,772 | 11,966,489 | 12,095,046 | 11,684,081 |
| 50 | 43 | 12 | | Sume alocate din veniturile proprii ale Ministerului Sănătății | | 4,615,000 | 996,000 | 1,110,000 | 1,049,000 | 1,460,000 |
| 51 | | | | Acțiuni de sănătate | | 0 | 0 | 0 | 0 | 0 |
| 52 | | | | Programe naționale de sănătate | | 4,520,000 | 901,000 | 1,110,000 | 1,049,000 | 1,460,000 |
| 53 | | | | Aparatură medicală și echipamente de comunicații în urgență | | 95,000 | 95,000 | 0 | 0 | 0 |
| 54 | | | | Investiții, în condițiile legii | | 0 | 0 | 0 | 0 | 0 |
| 55 | | | | Reparații capitale | | 0 | 0 | 0 | 0 | 0 |
| 56 | 43 | | | Subvenții de la bugetele locale pentru spitale | | 470,000 | 0 | 0 | 470,000 | 0 |
| 57 | | 10 | | Subvenții de la bugetele locale pentru finanțarea cheltuielilor curente din domeniul sănătății | | 0 | 0 | 0 | 0 | 0 |
| 58 | | 14 | | Subvenții de la bugetele locale pentru finanțarea cheltuielilor de capital din domeniul sănătății | | 470,000 | 0 | 0 | 470,000 | 0 |
| 59 | 43 | 33 | | Subvenții din bugetul Fondului național unic de asigurări sociale de sănătate pentru acoperirea creșterilor salariale din care | | 39,174,388 | 7,517,772 | 10,856,489 | 10,576,046 | 10,224,081 |
| 60 | 45 | | | Sume primite de la UE în cadrul platilor efectuate | | 0 | 0 | 0 | 0 | 0 |
| 61 | | 01 | | se va trece dupa caz FEDR,FSE..... | | 0 | 0 | 0 | 0 | 0 |
| 62 | | | 01 | Sume primite în contul platilor efectuate în anul curent | | 0 | 0 | 0 | 0 | 0 |
| 63 | | | 02 | Sume primite în contul platilor efectuate în anii anteriori | | 0 | 0 | 0 | 0 | 0 |
| 64 | | | 03 | Prefinanțare | | 0 | 0 | 0 | 0 | 0 |
| 65 | 48 | 01 | | Sume primite de la UE/alti donatori în contul platilor efectuate și prefinanțări aferente cadrului financiar 2014-2020 | | 14,740,285 | 2,680,105 | 11,980,180 | 0 | 80,000 |
| 66 | 48 | 15 | | Alte programe comunitare finanțate în perioada 2014-2020 (APC) | 0 | 236,000 | 106,000 | 50,000 | 0 | 80,000 |
| 67 | | 15 | 01 | Sume primite în contul platilor efectuate în anul curent | 0 | 236,000 | 106,000 | 50,000 | 0 | 80,000 |
| 68 | | 15 | 02 | Sume primite în contul platilor efectuate în anii anteriori | 0 | 0 | 0 | 0 | 0 | 0 |
| 69 | | 15 | 03 | Prefinanțare | 0 | 0 | 0 | 0 | 0 | 0 |
| 70 | 48 | 02 | | Fondul Social European (FSE) | 0 | 14,504,285 | 2,574,105 | 11,930,180 | 0 | 0 |
| 71 | | 02 | 01 | Sume primite în contul platilor efectuate în anul curent | 0 | 0 | 0 | 0 | 0 | 0 |



| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament bugetar an 2018 | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---------|---------|---------|----------|--|---------------------------------------|--------------------|-------------------|-------------------|-------------------|-------------------|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 72 | | 02 | 02 | Sume primite in contul platilor efectuate in anii anteriori | 0 | 0 | 0 | 0 | 0 | 0 |
| 73 | | 02 | 03 | Prefinanțare | 0 | 14,504,285 | 2,574,105 | 11,930,180 | 0 | 0 |
| 74 | 48 | 19 | | se va trece dupa caz FEDR,FSE..... | | 0 | 0 | 0 | 0 | 0 |
| 75 | | 19 | 01 | Sume primite in contul platilor efectuate in anul curent | | 0 | | | | |
| 76 | | 19 | 02 | Sume primite in contul platilor efectuate in anii anteriori | | 0 | | | | |
| 77 | | 19 | 03 | Prefinanțare | | 0 | | | | |
| 78 | Titlu | Articol | Aliniat | II. TOTAL CHELTUIELI DIN VENITURI PROPRII (II.1+ II.2 + II.3 + II.4) | Credit de angajament | 177,423,156 | 54,356,940 | 94,233,134 | 13,296,338 | 15,536,744 |
| 79 | | | | | Credit bugetar | 143,670,824 | 41,765,940 | 42,367,829 | 30,340,416 | 29,196,639 |
| 80 | | | | 01. CHELTUIELI CURENTE | Credit de angajament | 175,441,249 | 53,111,951 | 94,191,934 | 12,822,620 | 15,314,744 |
| 81 | | | | | Credit bugetar | 141,593,917 | 40,425,951 | 42,342,829 | 29,850,498 | 28,974,639 |
| 82 | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | Credit de angajament | 83,009,508 | 27,984,735 | 37,493,785 | 9,852,301 | 7,678,687 |
| 83 | | | | | Credit bugetar | 83,009,508 | 18,531,897 | 24,111,031 | 24,025,882 | 16,340,698 |
| 84 | | 01 | | Cheltuieli salariale in bani | Credit de angajament | 79,061,020 | 26,223,149 | 35,509,983 | 9,850,201 | 7,477,687 |
| 85 | | | | | Credit bugetar | 79,061,020 | 16,963,846 | 23,468,724 | 22,509,317 | 16,119,133 |
| 86 | | | 01 | Salarii de bază | Credit de angajament | 43,500,742 | 14,410,241 | 17,380,040 | 7,387,099 | 4,323,362 |
| 87 | | | | | Credit bugetar | 43,500,742 | 8,142,978 | 12,324,699 | 13,034,479 | 9,998,586 |
| 88 | | | 02 | Salarii de merit | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 89 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 90 | | | 03 | Indemnizații de conducere | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 91 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 92 | | | 04 | Spor de vechime | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 93 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 94 | | | 05 | Sporuri pentru condiții de munca | Credit de angajament | 21,651,348 | 8,382,750 | 9,243,961 | 1,931,000 | 2,093,637 |
| 95 | | | | | Credit bugetar | 21,651,348 | 6,074,535 | 6,470,198 | 4,844,615 | 4,262,000 |
| 96 | | | 06 | Alte sporuri | Credit de angajament | 3,855,044 | 1,069,433 | 2,410,611 | 240,000 | 135,000 |
| 97 | | | | | Credit bugetar | 3,855,044 | 983,349 | 1,159,203 | 1,246,492 | 466,000 |
| 98 | | | 07 | Ore suplimentare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 99 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 100 | | | 08 | Fond de premii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 101 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 102 | | | 09 | Indemnizație de vacanță | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 103 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 104 | | | 10 | Fond pentru posturi ocupate prin cumul | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 105 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 106 | | | 11 | Fond aferent plății cu ora | Credit de angajament | 2,371,724 | 610,000 | 1,149,818 | 259,218 | 352,688 |
| 107 | | | | | Credit bugetar | 2,371,724 | 610,000 | 715,600 | 884,436 | 161,688 |
| 108 | | | 12 | Indemnizații plătite unor persoane din afara unității | Credit de angajament | 1,641,492 | 128,000 | 1,387,492 | 0 | 126,000 |
| 109 | | | | | Credit bugetar | 1,641,492 | 128,000 | 671,680 | 630,812 | 211,000 |
| 110 | | | 13 | Indemnizații de delegare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 111 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 112 | | | 14 | Indemnizații de detașare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 113 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 114 | | | 15 | Alocații pentru transportul la și de la locul de muncă | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 115 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 116 | | | 16 | Alocații pentru locuințe | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 117 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 118 | | | 17 | Indemnizație de hrana | Credit de angajament | 1,930,259 | 529,379 | 1,263,880 | 0 | 137,000 |
| 119 | | | | | Credit bugetar | 1,930,259 | 392,054 | 669,205 | 557,000 | 312,000 |
| 120 | | | 30 | Alte drepturi salariale in bani | Credit de angajament | 4,110,411 | 1,093,346 | 2,674,181 | 32,884 | 310,000 |
| 121 | | | | | Credit bugetar | 4,110,411 | 632,930 | 1,458,139 | 1,311,483 | 707,859 |
| 122 | | 02 | | Cheltuieli salariale in natură | Credit de angajament | 1,028,000 | 0 | 1,009,000 | 0 | 19,000 |
| 123 | | | | | Credit bugetar | 1,028,000 | 0 | 0 | 1,013,000 | 15,000 |
| 124 | | | 01 | Tichete de masă | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 125 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 126 | | | 02 | Norme de hrană | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 127 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 128 | | | 03 | Uniforme si echipament obligatoriu | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 129 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 130 | | | 04 | Locuința de serviciu folosită de salariat și familia sa | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 131 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 132 | | | 05 | Transportul la și de la locul de munca | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 133 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 134 | | | ,06 | Vaucere de vacanta | Credit de angajament | 1,028,000 | 0 | 1,009,000 | 0 | 19,000 |
| 135 | | | | | Credit bugetar | 1,028,000 | 0 | 0 | 1,013,000 | 15,000 |
| 136 | | | 30 | Alte drepturi salariale in natură | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 137 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |



| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament bugetar an 2018 | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---------|---------|---------|----------|--|---------------------------------------|-------------------|------------|------------|-----------|------------|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 138 | | 03 | | Contribuții | Credit de angajament | 2,920,488 | 1,761,586 | 974,802 | 2,100 | 182,000 |
| 139 | | | | | Credit bugetar | 2,920,488 | 1,568,051 | 642,307 | 503,565 | 206,565 |
| 140 | | | 01 | Contribuții pentru asigurări sociale de stat | Credit de angajament | 706,861 | 706,861 | 0 | 0 | 0 |
| 141 | | | | | Credit bugetar | 706,861 | 706,861 | 0 | 0 | 0 |
| 142 | | | 02 | Contribuții pentru asigurările de șomaj | Credit de angajament | 22,779 | 22,779 | 0 | 0 | 0 |
| 143 | | | | | Credit bugetar | 22,779 | 22,779 | 0 | 0 | 0 |
| 144 | | | 03 | Contribuții pentru asigurările sociale de sănătate | Credit de angajament | 433,455 | 433,455 | 0 | 0 | 0 |
| 145 | | | | | Credit bugetar | 433,455 | 433,455 | 0 | 0 | 0 |
| 146 | | | 04 | Contribuții de asigurari pt accidente de munca si boli profes. | Credit de angajament | 12,640 | 12,640 | 0 | 0 | 0 |
| 147 | | | | | Credit bugetar | 12,640 | 12,640 | 0 | 0 | 0 |
| 148 | | | 05 | Prime de asigurare viață plătite de angajator pentru angajați | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 149 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 150 | | | 06 | Contribuții pentru concedii si indemnizații | Credit de angajament | 135,612 | 120,566 | 15,046 | 0 | 0 |
| 151 | | | | | Credit bugetar | 135,612 | 120,566 | 15,046 | 0 | 0 |
| 152 | | | .07 | Contributie asiguratorie ptr munca | Credit de angajament | 1,609,141 | 465,285 | 959,756 | 2,100 | 182,000 |
| 153 | | | | | Credit bugetar | 1,609,141 | 271,750 | 627,261 | 503,565 | 206,565 |
| 154 | | | .08 | Contrib plătite de angajator in numele angajatului | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 155 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 156 | 20 | | | TITLUL II BUNURI ȘI SERVICII | Credit de angajament | 43,307,124 | 22,258,111 | 10,566,637 | 2,970,319 | 7,512,057 |
| 157 | | | | | Credit bugetar | 43,307,124 | 19,078,949 | 6,069,618 | 5,692,616 | 12,465,941 |
| 158 | | 01 | | Bunuri și servicii | Credit de angajament | 11,684,625 | 6,445,321 | 2,875,442 | 627,160 | 1,736,702 |
| 159 | | | | | Credit bugetar | 11,684,625 | 5,584,265 | 2,060,687 | 1,261,663 | 2,778,010 |
| 160 | | | 01 | Furnituri de birou | Credit de angajament | 309,477 | 229,577 | 40,000 | 29,900 | 10,000 |
| 161 | | | | | Credit bugetar | 309,477 | 216,377 | 42,200 | 15,000 | 35,900 |
| 162 | | | 02 | Materiale pentru curățenie | Credit de angajament | 524,249 | 244,249 | 140,000 | 40,000 | 100,000 |
| 163 | | | | | Credit bugetar | 524,249 | 244,249 | 60,000 | 80,000 | 140,000 |
| 164 | | | 03 | Iluminat, încălzit și forță motrică | Credit de angajament | 2,511,270 | 1,219,628 | 906,642 | 0 | 385,000 |
| 165 | | | | | Credit bugetar | 2,511,270 | 861,628 | 567,822 | 316,820 | 765,000 |
| 166 | | | 04 | Apă, canal și salubritate | Credit de angajament | 766,331 | 433,331 | 228,000 | 0 | 105,000 |
| 167 | | | | | Credit bugetar | 766,331 | 373,331 | 150,000 | 78,000 | 165,000 |
| 168 | | | 05 | Carburanți și lubrifianți | Credit de angajament | 92,774 | 73,000 | 18,374 | 1,000 | 400 |
| 169 | | | | | Credit bugetar | 92,774 | 67,100 | 8,374 | 7,300 | 10,000 |
| 170 | | | 06 | Piese de schimb | Credit de angajament | 388,229 | 309,051 | 35,000 | 9,178 | 35,000 |
| 171 | | | | | Credit bugetar | 388,229 | 239,551 | 85,000 | 18,678 | 45,000 |
| 172 | | | 07 | Transport | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 173 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 174 | | | 08 | Poștă, telecomunicații, radio, tv, internet | Credit de angajament | 288,928 | 141,428 | 121,600 | 900 | 25,000 |
| 175 | | | | | Credit bugetar | 288,928 | 98,262 | 89,950 | 41,500 | 59,216 |
| 176 | | | 09 | Materiale și prestări de servicii cu caracter funcțional | Credit de angajament | 664,235 | 341,591 | 169,239 | 2,005 | 151,400 |
| 177 | | | | | Credit bugetar | 664,235 | 316,501 | 19,239 | 56,350 | 272,145 |
| 178 | | | 30 | Alte bunuri și servicii pentru întreținere și funcționare | Credit de angajament | 6,139,132 | 3,453,466 | 1,216,587 | 544,177 | 924,902 |
| 179 | | | | | Credit bugetar | 6,139,132 | 3,167,266 | 1,038,102 | 648,015 | 1,285,749 |
| 180 | | | 02 | Reparații curente | Credit de angajament | 629,916 | 381,371 | 102,000 | 0 | 146,545 |
| 181 | | | | | Credit bugetar | 629,916 | 381,371 | 0 | 82,000 | 166,545 |
| 182 | | | 03 | Hrană | Credit de angajament | 2,655,469 | 1,425,469 | 750,000 | 150,000 | 330,000 |
| 183 | | | | | Credit bugetar | 2,655,469 | 1,425,469 | 400,000 | 400,000 | 430,000 |
| 184 | | | 01 | Hrană pentru oameni | Credit de angajament | 2,655,469 | 1,425,469 | 750,000 | 150,000 | 330,000 |
| 185 | | | | | Credit bugetar | 2,655,469 | 1,425,469 | 400,000 | 400,000 | 430,000 |
| 186 | | | 02 | Hrană pentru animale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 187 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 188 | | | 04 | Medicamente și materiale sanitare | Credit de angajament | 27,446,189 | 13,475,125 | 6,660,695 | 2,178,159 | 5,132,210 |
| 189 | | | | | Credit bugetar | 27,446,189 | 11,185,519 | 3,477,931 | 3,914,453 | 8,868,286 |
| 190 | | | 01 | Medicamente | Credit de angajament | 16,568,279 | 7,566,095 | 5,488,542 | 453,002 | 3,060,640 |
| 191 | | | | | Credit bugetar | 16,568,279 | 7,052,944 | 2,238,148 | 1,960,703 | 5,316,484 |
| 192 | | | 02 | Materiale sanitare | Credit de angajament | 5,512,664 | 2,509,885 | 776,295 | 907,145 | 1,319,339 |
| 193 | | | | | Credit bugetar | 5,512,664 | 2,306,885 | 471,295 | 1,181,145 | 1,553,339 |
| 194 | | | 03 | Reactivi | Credit de angajament | 4,581,724 | 2,913,293 | 263,010 | 818,012 | 587,409 |
| 195 | | | | | Credit bugetar | 4,581,724 | 1,339,838 | 686,797 | 771,448 | 1,783,641 |
| 196 | | | 04 | Dezinfectanți | Credit de angajament | 783,522 | 485,852 | 132,848 | 0 | 164,822 |
| 197 | | | | | Credit bugetar | 783,522 | 485,852 | 81,691 | 1,157 | 214,822 |
| 198 | | | 05 | Bunuri de natura obiectelor de inventar | Credit de angajament | 275,554 | 201,454 | 2,500 | 5,000 | 66,600 |
| 199 | | | | | Credit bugetar | 275,554 | 196,454 | 2,500 | 5,000 | 71,600 |
| 200 | | | 01 | Uniforme și echipament | Credit de angajament | 30,000 | 30,000 | 0 | 0 | 0 |
| 201 | | | | | Credit bugetar | 30,000 | 30,000 | 0 | 0 | 0 |
| 202 | | | 03 | Lenjerie și accesorii de pat | Credit de angajament | 46,184 | 46,184 | 0 | 0 | 0 |
| 203 | | | | | Credit bugetar | 46,184 | 46,184 | 0 | 0 | 0 |
| 204 | | | 30 | Alte obiecte de inventar | Credit de angajament | 199,370 | 125,270 | 2,500 | 5,000 | 66,600 |
| 205 | | | | | Credit bugetar | 199,370 | 120,270 | 2,500 | 5,000 | 71,600 |



| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament bugetar an 2018 | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---------|---------|---------|----------|--|---------------------------------------|-------------------|-----------|------------|----------|---------|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 206 | | 06 | | Deplasări, detașări, transferări | Credit de angajament | 1,500 | 1,500 | 0 | 0 | 0 |
| 207 | | | | | Credit bugetar | 1,500 | 1,500 | 0 | 0 | 0 |
| 208 | | | 01 | Deplasări interne, detașări, transferări | Credit de angajament | 1,500 | 1,500 | 0 | 0 | 0 |
| 209 | | | | | Credit bugetar | 1,500 | 1,500 | 0 | 0 | 0 |
| 210 | | | 02 | Deplasări în străinătate | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 211 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 212 | | 09 | | Materiale de laborator | Credit de angajament | 331,390 | 173,390 | 55,000 | 3,000 | 100,000 |
| 213 | | | | | Credit bugetar | 331,390 | 149,890 | 42,500 | 7,500 | 131,500 |
| 214 | | 10 | | Cercetare-dezvoltare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 215 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 216 | | 11 | | Cărți, publicații și materiale documentare | Credit de angajament | 2,000 | 1,000 | 1,000 | 0 | 0 |
| 217 | | | | | Credit bugetar | 2,000 | 1,000 | 1,000 | 0 | 0 |
| 218 | | 12 | | Consultanța și expertiză | Credit de angajament | 3,000 | 0 | 0 | 3,000 | 0 |
| 219 | | | | | Credit bugetar | 3,000 | 0 | 0 | 3,000 | 0 |
| 220 | | 13 | | Pregătire profesională | Credit de angajament | 73,500 | 3,500 | 70,000 | 0 | 0 |
| 221 | | | | | Credit bugetar | 73,500 | 3,500 | 35,000 | 15,000 | 20,000 |
| 222 | | 14 | | Protecția muncii | Credit de angajament | 40,000 | 36,000 | 0 | 4,000 | 0 |
| 223 | | | | | Credit bugetar | 40,000 | 36,000 | 0 | 4,000 | 0 |
| 224 | | 25 | | Cheltuieli judiciare și extrajudiciare pentru interesele statului | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 225 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 226 | | 27 | | Tichete cadou | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 227 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 228 | | 30 | | Alte cheltuieli | Credit de angajament | 163,981 | 113,981 | 50,000 | 0 | 0 |
| 229 | | | | | Credit bugetar | 163,981 | 113,981 | 50,000 | 0 | 0 |
| 230 | | | 01 | Reclamă și publicitate | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 231 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 232 | | | 03 | Prime de asigurare non-viață | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 233 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 234 | | | 04 | Chirii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 235 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 236 | | | 09 | Executarea silită a creanțelor bugetare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 237 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 238 | | | 30 | Alte cheltuieli cu bunuri și servicii | Credit de angajament | 163,981 | 113,981 | 50,000 | 0 | 0 |
| 239 | | | | | Credit bugetar | 163,981 | 113,981 | 50,000 | 0 | 0 |
| 240 | | 30 | | TITLUL III DOBÂNZI | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 241 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 242 | | | 03 | Alte dobânzi | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 243 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 244 | | | 05 | Dobânzi la operațiunile de leasing | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 245 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 246 | | 56 | | TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 247 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 248 | | | | Programe din Fondul | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 249 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 250 | | | 01 | Finanțarea națională | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 251 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 252 | | | 02 | Finanțarea externă nerambursabilă | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 253 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 254 | | | 03 | Cheltuieli neeligibile | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 255 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 256 | | 58 | | TITLUL VIII PROIECTE CU FINANȚARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ANI 2014-2020 | Credit de angajament | 48,587,617 | 2,734,105 | 45,773,512 | 0 | 80,000 |
| 257 | | | | | Credit bugetar | 14,740,285 | 2,680,105 | 11,980,180 | 0 | 80,000 |
| 258 | | 58 | 02 | Programe din Fondul Social European (FSE) - POCU | Credit de angajament | 48,347,617 | 2,574,105 | 45,773,512 | 0 | 0 |
| 259 | | | | | Credit bugetar | 14,504,285 | 2,574,105 | 11,930,180 | 0 | 0 |
| 260 | | | 01 | Finanțarea națională | Credit de angajament | 966,952 | 51,482 | 915,470 | 0 | 0 |
| 261 | | | | | Credit bugetar | 290,085 | 51,482 | 238,603 | 0 | 0 |
| 262 | | | 02 | Finanțarea externă nerambursabilă | Credit de angajament | 47,380,665 | 2,522,623 | 44,858,042 | 0 | 0 |
| 263 | | | | | Credit bugetar | 14,214,200 | 2,522,623 | 11,691,577 | 0 | 0 |
| 264 | | | 03 | Cheltuieli neeligibile | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 265 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 266 | | 58 | 15 | Alte programe comunitare finanțate în perioada 2014-2020 (APC) - EDETECT, INTEGRATE | Credit de angajament | 240,000 | 160,000 | 0 | 0 | 80,000 |
| 267 | | | | | Credit bugetar | 236,000 | 106,000 | 50,000 | 0 | 80,000 |
| 268 | | | 01 | Finanțarea națională | Credit de angajament | 240,000 | 160,000 | 0 | 0 | 80,000 |
| 269 | | | | | Credit bugetar | 236,000 | 166,000 | 50,000 | 0 | 80,000 |
| 270 | | | 02 | Finanțarea externă nerambursabilă | Credit de angajament | 0 | 0 | 0 | 0 | 0 |

| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament bugetar an 2018 | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---------|---------|---------|----------|---|---------------------------------------|-------------------|------------|------------|------------|------------|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 271 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 272 | | 15 | 03 | Cheltuieli neeligibile | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 273 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 274 | 58 | 30 | | Programe din Fondul | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 275 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 276 | | 30 | 01 | Finantarea nationala | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 277 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 278 | | 30 | 02 | Finantarea externa nerambursabila | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 279 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 280 | | 30 | 03 | Cheltuieli neeligibile | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 281 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 282 | 57 | | | TITLUL IX ASISTENTA SOCIALA | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 283 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 284 | | 01 | | Asigurari sociale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 285 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 286 | | 02 | | Ajutoare sociale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 287 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 288 | | | 01 | Ajutoare sociale in numerar | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 289 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 290 | | | 02 | Ajutoare sociale in natura | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 291 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 292 | | | 03 | Tichete de cresa | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 293 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 294 | | | 04 | Tichete cadou acordate pentru cheltuieli sociale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 295 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 296 | 59 | | | TITLUL X ALTE CHELTUIELI | Credit de angajament | 537,000 | 135,000 | 358,000 | 0 | 44,000 |
| 297 | | | | | Credit bugetar | 537,000 | 135,000 | 182,000 | 132,000 | 88,000 |
| 298 | | 01 | | Burse | Credit de angajament | 9,000 | 9,000 | 0 | 0 | 0 |
| 299 | | | | | Credit bugetar | 9,000 | 9,000 | 0 | 0 | 0 |
| 300 | | 40 | | Sume aferente persoanelor cu handicap neincadrate | Credit de angajament | 528,000 | 126,000 | 358,000 | 0 | 44,000 |
| 301 | | | | | Credit bugetar | 528,000 | 126,000 | 182,000 | 132,000 | 88,000 |
| 302 | 70 | | | CHELTUIELI DE CAPITAL | Credit de angajament | 1,981,907 | 1,244,989 | 41,200 | 473,718 | 222,000 |
| 303 | | | | | Credit bugetar | 2,076,907 | 1,339,989 | 25,000 | 489,918 | 222,000 |
| 304 | 71 | | | TITLUL XII ACTIVE NEFINANCIARE | Credit de angajament | 1,981,907 | 1,244,989 | 41,200 | 473,718 | 222,000 |
| 305 | | | | | Credit bugetar | 2,076,907 | 1,339,989 | 25,000 | 489,918 | 222,000 |
| 306 | | 01 | | Active fixe | Credit de angajament | 1,562,907 | 1,015,989 | 41,200 | 473,718 | 32,000 |
| 307 | | | | | Credit bugetar | 1,657,907 | 1,110,989 | 25,000 | 489,918 | 32,000 |
| 308 | | | 01 | Construcții | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 309 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 310 | | | 02 | Mașini, echipamente și mijloace de transport | Credit de angajament | 1,466,989 | 979,989 | 0 | 470,000 | 17,000 |
| 311 | | | | | Credit bugetar | 1,561,989 | 1,074,989 | 0 | 470,000 | 17,000 |
| 312 | | | 03 | Mobilier, aparatură birotică și alte active corporale | Credit de angajament | 61,918 | 30,000 | 28,200 | 3,718 | 0 |
| 313 | | | | | Credit bugetar | 61,918 | 30,000 | 12,000 | 19,918 | 0 |
| 314 | | | 30 | Alte active fixe | Credit de angajament | 34,000 | 6,000 | 13,000 | 0 | 15,000 |
| 315 | | | | | Credit bugetar | 34,000 | 6,000 | 13,000 | 0 | 15,000 |
| 316 | 71 | 03 | | Reparații capitale aferente activelor fixe | Credit de angajament | 419,000 | 229,000 | 0 | 0 | 190,000 |
| 317 | | | | | Credit bugetar | 419,000 | 229,000 | 0 | 0 | 190,000 |
| 318 | | | | din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE | Credit de angajament | 927,594 | 927,594 | 0 | 0 | 0 |
| 319 | | | | | Credit bugetar | 927,594 | 927,594 | 0 | 0 | 0 |
| 320 | 71 | 01 | 02 | Masini, echipamente și mijloace de transport | Credit de angajament | 927,594 | 927,594 | 0 | 0 | 0 |
| 321 | | | | | Credit bugetar | 927,594 | 927,594 | 0 | 0 | 0 |
| 322 | | | 03 | Mobilier, aparatură birotică și alte active corporale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 323 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 324 | | | 30 | Alte active fixe | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 325 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 326 | 81 | | | Rambursări de credite | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 327 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 328 | | | 02 | Rambursări din credite interne | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 329 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 330 | | | 03 | Rambursarea împrumuturilor din bugetul de stat | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 331 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 332 | Capitol | Subcap | Paragraf | Din cheltuieli totale: | Credit de angajament | 177,423,156 | 54,356,940 | 94,233,134 | 13,296,338 | 15,536,744 |
| 333 | | | | | Credit bugetar | 143,670,824 | 41,765,940 | 42,367,829 | 30,340,416 | 29,196,639 |



| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament bugetar an 2018 | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---------|---------|---------|----------|---|---------------------------------------|--------------------|-------------------|-------------------|-------------------|-------------------|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 334 | 66 | | | SĂNĂTATE | Credit de angajament | 177,423,156 | 54,356,940 | 94,233,134 | 13,296,338 | 15,536,744 |
| 335 | | | | | Credit bugetar | 143,670,824 | 41,765,940 | 42,367,829 | 30,340,416 | 29,196,639 |
| 336 | | 04 | | Servicii medicale ambulator | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 337 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 338 | | | 02 | Asistență medicală pentru specialități clinice | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 339 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 340 | | | 50 | Alte servicii medicale ambulatoriu | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 341 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 342 | | 05 | | Servicii de urgență prespitalicești și transport sanitar | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 343 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 344 | | 06 | | Servicii medicale in unitati sanitare cu paturi | Credit de angajament | 177,423,156 | 54,356,940 | 94,233,134 | 13,296,338 | 15,536,744 |
| 345 | | | | | Credit bugetar | 143,670,824 | 41,765,940 | 42,367,829 | 30,340,416 | 29,196,639 |
| 346 | | | 01 | Spitale generale | Credit de angajament | 177,423,156 | 54,356,940 | 94,233,134 | 13,296,338 | 15,536,744 |
| 347 | | | | | Credit bugetar | 143,670,824 | 41,765,940 | 42,367,829 | 30,340,416 | 29,196,639 |
| 348 | | | 06 | Sanatorii balneare și de recuperare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 349 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 350 | | 10 | | Cercetare aplicativă și dezvoltare experimentală în sănătate | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 351 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 352 | | 50 | | Alte cheltuieli în domeniul sănătății | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 353 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 354 | | | 01 | Activități de ergoterapie în unități sanitare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 355 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 356 | | | 50 | Alte instituții și acțiuni sanitare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 357 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 358 | Titlu | Articol | Aliniat | II.1. CHELTUIELI DIN VENITURI PROPRII (altele decât subvențiile) | Credit de angajament | 160,235,156 | 38,318,940 | 94,233,134 | 12,226,338 | 15,456,744 |
| 359 | | | | | Credit bugetar | 126,391,824 | 38,318,940 | 37,211,829 | 25,412,416 | 25,448,639 |
| 360 | | | | I. CHELTUIELI CURENTE | Credit de angajament | 158,723,249 | 37,073,951 | 94,191,934 | 12,222,620 | 15,234,744 |
| 361 | | | | | Credit bugetar | 124,879,917 | 37,073,951 | 37,186,829 | 25,392,498 | 25,226,639 |
| 362 | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | Credit de angajament | 71,058,507 | 16,057,734 | 37,493,785 | 9,828,301 | 7,678,687 |
| 363 | | | | | Credit bugetar | 71,058,507 | 16,057,734 | 20,173,029 | 20,776,880 | 14,050,864 |
| 364 | | 01 | | Cheltuieli salariale in bani | Credit de angajament | 67,513,945 | 14,697,974 | 35,509,983 | 9,828,301 | 7,477,687 |
| 365 | | | | | Credit bugetar | 67,513,945 | 14,697,974 | 19,610,527 | 19,373,580 | 13,831,864 |
| 366 | | | 01 | Salarii de bază | Credit de angajament | 35,997,991 | 6,911,990 | 17,380,040 | 7,382,599 | 4,323,362 |
| 367 | | | | | Credit bugetar | 35,997,991 | 6,911,990 | 9,711,214 | 10,981,007 | 8,393,780 |
| 368 | | | 02 | Salarii de merit | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 369 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 370 | | | 03 | Indemnizații de conducere | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 371 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 372 | | | 04 | Spor de vechime | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 373 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 374 | | | 05 | Sporuri pentru condiții de muncă | Credit de angajament | 18,447,598 | 5,179,000 | 9,243,961 | 1,931,000 | 2,093,637 |
| 375 | | | | | Credit bugetar | 18,447,598 | 5,179,000 | 5,556,961 | 3,931,000 | 3,780,637 |
| 376 | | | 06 | Alte sporuri | Credit de angajament | 3,747,611 | 962,000 | 2,410,611 | 240,000 | 135,000 |
| 377 | | | | | Credit bugetar | 3,747,611 | 962,000 | 1,126,611 | 1,223,000 | 436,000 |
| 378 | | | 07 | Ore suplimentare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 379 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 380 | | | 08 | Fond de premii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 381 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 382 | | | 09 | Indemnizație de vacanță | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 383 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 384 | | | 10 | Fond pentru posturi ocupate prin cumul | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 385 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 386 | | | 11 | Fond aferent plății cu ora | Credit de angajament | 2,371,724 | 610,000 | 1,149,818 | 259,218 | 352,688 |
| 387 | | | | | Credit bugetar | 2,371,724 | 610,000 | 715,600 | 884,436 | 161,688 |
| 388 | | | 12 | Indemnizații plătite unor persoane din afara unității | Credit de angajament | 1,641,492 | 128,000 | 1,387,492 | 0 | 126,000 |
| 389 | | | | | Credit bugetar | 1,641,492 | 128,000 | 671,680 | 630,812 | 211,000 |
| 390 | | | 13 | Indemnizații de delegare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 391 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 392 | | | 14 | Indemnizații de detașare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 393 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 394 | | | 15 | Alocații pentru transportul la și de la locul de muncă | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 395 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 396 | | | 16 | Alocații pentru locuințe | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 397 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 398 | | | 17 | Indemnizație de hrană | Credit de angajament | 1,739,984 | 339,054 | 1,263,880 | 0 | 137,000 |
| 399 | | | | | Credit bugetar | 1,739,984 | 339,054 | 611,880 | 492,000 | 297,000 |
| 400 | | | 30 | Alte drepturi salariale in bani | Credit de angajament | 3,567,585 | 562,830 | 2,674,181 | 15,484 | 310,000 |



| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament bugetar an 2018 | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---------|---------|---------|----------|--|---------------------------------------|-------------------|------------|------------|------------|-----------|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 401 | | | | Credit bugetar | 3,567,595 | 567,930 | 1,216,581 | 1,231,325 | 551,759 | |
| 402 | | 02 | | Cheltuieli salariale in natura | Credit de angajament | 1,028,000 | 0 | 1,009,000 | 0 | 19,000 |
| 403 | | | | Credit bugetar | 1,028,000 | 0 | 0 | 1,013,000 | 15,000 | |
| 404 | | 01 | | Tichete de masa | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 405 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 406 | | 02 | | Norme de hrana | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 407 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 408 | | 03 | | Uniforme si echipament obligatoriu | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 409 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 410 | | 04 | | Locuință de serviciu folosită de salariat si familia sa | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 411 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 412 | | 05 | | Transportul la și de la locul de muncă | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 413 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 414 | | 06 | | Vaucere de vacanta | Credit de angajament | 1,028,000 | 0 | 1,009,000 | 0 | 19,000 |
| 415 | | | | Credit bugetar | 1,028,000 | 0 | 0 | 1,013,000 | 15,000 | |
| 416 | | 30 | | Alte drepturi salariale in natura | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 417 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 418 | | 03 | | Contribuții | Credit de angajament | 2,516,562 | 1,359,760 | 974,802 | 0 | 182,000 |
| 419 | | | | Credit bugetar | 2,516,562 | 1,359,760 | 562,502 | 390,300 | 204,000 | |
| 420 | | 01 | | Contribuții pentru asigurări sociale de stat | Credit de angajament | 614,935 | 614,935 | 0 | 0 | 0 |
| 421 | | | | Credit bugetar | 614,935 | 614,935 | 0 | 0 | 0 | 0 |
| 422 | | 02 | | Contribuții pentru asigurările de șomaj | Credit de angajament | 19,875 | 19,875 | 0 | 0 | 0 |
| 423 | | | | Credit bugetar | 19,875 | 19,875 | 0 | 0 | 0 | 0 |
| 424 | | 03 | | Contribuții pentru asigurările sociale de sănătate | Credit de angajament | 403,258 | 403,258 | 0 | 0 | 0 |
| 425 | | | | Credit bugetar | 403,258 | 403,258 | 0 | 0 | 0 | 0 |
| 426 | | 04 | | Contribuții de asigurări pt accidente de munca și boli profes. | Credit de angajament | 11,014 | 11,014 | 0 | 0 | 0 |
| 427 | | | | Credit bugetar | 11,014 | 11,014 | 0 | 0 | 0 | 0 |
| 428 | | 05 | | Prime de asigurare viață plătite de angajator pentru angajați | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 429 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 430 | | 06 | | Contribuții pentru concedii si indemnizații | Credit de angajament | 97,088 | 82,042 | 15,046 | 0 | 0 |
| 431 | | | | Credit bugetar | 97,088 | 82,042 | 15,046 | 0 | 0 | 0 |
| 432 | | 07 | | Contributie asiguratorie ptr munca | Credit de angajament | 1,370,392 | 228,636 | 959,756 | 0 | 182,000 |
| 433 | | | | Credit bugetar | 1,370,392 | 228,636 | 547,456 | 390,300 | 204,000 | |
| 434 | | 08 | | Contrib plătite de angajator in numele angajatului | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 435 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 436 | 20 | | | TITLUL II BUNURI ȘI SERVICII | Credit de angajament | 38,789,125 | 18,316,112 | 10,566,637 | 2,394,319 | 7,512,057 |
| 437 | | | | Credit bugetar | 38,789,125 | 18,316,112 | 4,901,620 | 4,483,618 | 11,087,775 | |
| 438 | | 01 | | Bunuri și servicii | Credit de angajament | 10,607,412 | 5,413,096 | 2,875,442 | 582,172 | 1,736,702 |
| 439 | | | | Credit bugetar | 10,607,412 | 5,413,096 | 1,701,337 | 809,635 | 2,683,344 | |
| 440 | | 01 | | Furnituri de birou | Credit de angajament | 228,377 | 178,377 | 40,000 | 0 | 10,000 |
| 441 | | | | Credit bugetar | 228,377 | 178,377 | 20,000 | 0 | 30,000 | |
| 442 | | 02 | | Materiale pentru curățenie | Credit de angajament | 524,249 | 244,249 | 140,000 | 40,000 | 100,000 |
| 443 | | | | Credit bugetar | 524,249 | 244,249 | 60,000 | 80,000 | 140,000 | |
| 444 | | 03 | | Iluminat, încălzit și forță motrică | Credit de angajament | 2,153,270 | 861,628 | 906,642 | 0 | 385,000 |
| 445 | | | | Credit bugetar | 2,153,270 | 861,628 | 467,822 | 66,820 | 757,000 | |
| 446 | | 04 | | Apă, canal si salubritate | Credit de angajament | 706,331 | 373,331 | 228,000 | 0 | 105,000 |
| 447 | | | | Credit bugetar | 706,331 | 373,331 | 100,000 | 68,000 | 165,000 | |
| 448 | | 05 | | Carburanți și lubrifianți | Credit de angajament | 82,774 | 64,000 | 8,374 | 5,000 | 5,400 |
| 449 | | | | Credit bugetar | 82,774 | 64,000 | 8,374 | 5,000 | 5,400 | |
| 450 | | 06 | | Piese de schimb | Credit de angajament | 282,351 | 212,351 | 35,000 | 0 | 35,000 |
| 451 | | | | Credit bugetar | 282,351 | 212,351 | 25,000 | 0 | 45,000 | |
| 452 | | 07 | | Transport | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 453 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 454 | | 08 | | Poștă, telecomunicatii, radio, tv, internet | Credit de angajament | 236,672 | 90,072 | 121,600 | 0 | 25,000 |
| 455 | | | | Credit bugetar | 236,672 | 90,072 | 76,600 | 20,000 | 50,000 | |
| 456 | | 09 | | Materiale si prestări de servicii cu caracter funcțional | Credit de angajament | 635,640 | 315,001 | 169,239 | 0 | 151,400 |
| 457 | | | | Credit bugetar | 635,640 | 315,001 | 19,239 | 50,000 | 251,400 | |
| 458 | | 30 | | Alte bunuri si servicii pentru întreținere si funcționare | Credit de angajament | 5,757,748 | 3,074,087 | 1,216,587 | 542,172 | 924,902 |
| 459 | | | | Credit bugetar | 5,757,748 | 3,074,087 | 924,302 | 519,815 | 1,239,544 | |
| 460 | | 02 | | Reparații curente | Credit de angajament | 629,916 | 381,371 | 102,000 | 0 | 146,545 |
| 461 | | | | Credit bugetar | 629,916 | 381,371 | 0 | 82,000 | 166,545 | |
| 462 | | 03 | | Hrană | Credit de angajament | 2,655,469 | 1,425,469 | 750,000 | 150,000 | 330,000 |
| 463 | | | | Credit bugetar | 2,655,469 | 1,425,469 | 400,000 | 400,000 | 430,000 | |
| 464 | | 01 | | Hrană pentru oameni | Credit de angajament | 2,655,469 | 1,425,469 | 750,000 | 150,000 | 330,000 |
| 465 | | | | Credit bugetar | 2,655,469 | 1,425,469 | 400,000 | 400,000 | 430,000 | |
| 466 | | 02 | | Hrană pentru animale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 467 | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 | 0 |
| 468 | | 04 | | Medicamente și materiale sanitare | Credit de angajament | 24,073,803 | 10,630,754 | 6,660,695 | 1,650,147 | 5,132,210 |



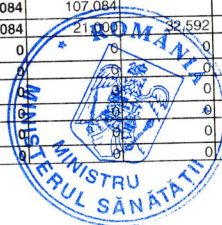
| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament bugetar an 2018 | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---------|---------|---------|----------|--|---------------------------------------|-------------------|------------|-----------|-----------|-----------|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 469 | | | | | Credit bugetar | 24,073,803 | 10,630,751 | 2,676,783 | 3,164,983 | 7,601,286 |
| 470 | | | 01 | Medicamente | Credit de angajament | 15,935,160 | 6,949,944 | 5,488,542 | 436,034 | 3,060,640 |
| 471 | | | | | Credit bugetar | 15,935,160 | 6,949,944 | 2,068,797 | 1,741,703 | 5,174,716 |
| 472 | | | 02 | Materiale sanitare | Credit de angajament | 5,182,642 | 2,209,885 | 776,295 | 877,123 | 1,319,339 |
| 473 | | | | | Credit bugetar | 5,182,642 | 2,209,885 | 376,295 | 1,072,123 | 1,524,339 |
| 474 | | | 03 | Reactivi | Credit de angajament | 2,175,479 | 988,070 | 263,010 | 336,990 | 587,409 |
| 475 | | | | | Credit bugetar | 2,175,479 | 988,070 | 150,000 | 350,000 | 687,409 |
| 476 | | | 04 | Dezinfectanți | Credit de angajament | 780,522 | 482,852 | 132,848 | 0 | 164,822 |
| 477 | | | | | Credit bugetar | 780,522 | 482,852 | 81,691 | 1,157 | 214,822 |
| 478 | | | 05 | Bunuri de natura obiectelor de inventar | Credit de angajament | 263,654 | 189,554 | 2,500 | 5,000 | 66,600 |
| 479 | | | | | Credit bugetar | 263,654 | 189,554 | 2,500 | 5,000 | 66,600 |
| 480 | | | 01 | Uniforme si echipament | Credit de angajament | 30,000 | 30,000 | 0 | 0 | 0 |
| 481 | | | | | Credit bugetar | 30,000 | 30,000 | 0 | 0 | 0 |
| 482 | | | 03 | Lenjerie si accesorii de pat | Credit de angajament | 46,184 | 46,184 | 0 | 0 | 0 |
| 483 | | | | | Credit bugetar | 46,184 | 46,184 | 0 | 0 | 0 |
| 484 | | | 30 | Alte obiecte de inventar | Credit de angajament | 187,470 | 113,370 | 2,500 | 5,000 | 66,600 |
| 485 | | | | | Credit bugetar | 187,470 | 113,370 | 2,500 | 5,000 | 66,600 |
| 486 | | | 06 | Deplasări, detașări, transferări | Credit de angajament | 1,500 | 1,500 | 0 | 0 | 0 |
| 487 | | | | | Credit bugetar | 1,500 | 1,500 | 0 | 0 | 0 |
| 488 | | | 01 | Deplasări interne, detașări, transferări | Credit de angajament | 1,500 | 1,500 | 0 | 0 | 0 |
| 489 | | | | | Credit bugetar | 1,500 | 1,500 | 0 | 0 | 0 |
| 490 | | | 02 | Deplasări in strainatate | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 491 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 492 | | | 09 | Materiale de laborator | Credit de angajament | 274,890 | 119,890 | 55,000 | 0 | 100,000 |
| 493 | | | | | Credit bugetar | 274,890 | 119,890 | 35,000 | 0 | 120,000 |
| 494 | | | 10 | Cercetare-dezvoltare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 495 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 496 | | | 11 | Carti, publicatii si materiale documentare | Credit de angajament | 2,000 | 1,000 | 1,000 | 0 | 0 |
| 497 | | | | | Credit bugetar | 2,000 | 1,000 | 1,000 | 0 | 0 |
| 498 | | | 12 | Consultanță si expertiză | Credit de angajament | 3,000 | 0 | 0 | 3,000 | 0 |
| 499 | | | | | Credit bugetar | 3,000 | 0 | 0 | 3,000 | 0 |
| 500 | | | 13 | Pregatire profesională | Credit de angajament | 73,500 | 3,500 | 70,000 | 0 | 0 |
| 501 | | | | | Credit bugetar | 73,500 | 3,500 | 35,000 | 15,000 | 20,000 |
| 502 | | | 14 | Protecția muncii | Credit de angajament | 40,000 | 36,000 | 0 | 4,000 | 0 |
| 503 | | | | | Credit bugetar | 40,000 | 36,000 | 0 | 4,000 | 0 |
| 504 | | | 25 | Cheltuieli judiciare si extrajudiciare pentru interesele statului | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 505 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 506 | | | 27 | Tichete cadou | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 507 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 508 | | | 30 | Alte cheltuieli | Credit de angajament | 163,981 | 113,981 | 50,000 | 0 | 0 |
| 509 | | | | | Credit bugetar | 163,981 | 113,981 | 50,000 | 0 | 0 |
| 510 | | | 01 | Reclamă și publicitate | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 511 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 512 | | | 03 | Prime de asigurare non-viață | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 513 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 514 | | | 04 | Chirii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 515 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 516 | | | 09 | Executarea silită a creanțelor bugetare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 517 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 518 | | | 30 | Alte cheltuieli cu bunuri și servicii | Credit de angajament | 163,981 | 113,981 | 50,000 | 0 | 0 |
| 519 | | | | | Credit bugetar | 163,981 | 113,981 | 50,000 | 0 | 0 |
| 520 | | | 30 | TITLUL III DOBÂNZI | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 521 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 522 | | | 03 | Alte dobânzi | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 523 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 524 | | | 05 | Dobânzi la operațiunile de leasing | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 525 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 526 | | | 56 | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 527 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 528 | | | | Programe din Fondul | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 529 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 530 | | | 01 | Finantarea nationala | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 531 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 532 | | | 02 | Finantarea externa nerambursabila | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 533 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 534 | | | 03 | Cheltuieli neeligibile | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 535 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |



| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament bugetar an 2018 | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---------|---------|---------|----------|--|---------------------------------------|-------------------|-----------|------------|----------|---------|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 536 | 58 | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ANI 2014-2020 | Credit de angajament | 48,347,617 | 2,574,105 | 45,773,512 | 0 | 0 |
| | | | | | Credit bugetar | 14,504,285 | 2,574,105 | 11,930,180 | 0 | 0 |
| 537 | | | | Programe din Fondul Social European (FSE) - POCU | Credit de angajament | 48,347,617 | 2,574,105 | 45,773,512 | 0 | 0 |
| 538 | 58 | 02 | | | Credit bugetar | 14,504,285 | 2,574,105 | 11,930,180 | 0 | 0 |
| 539 | | | | | | | | | | |
| 540 | | 02 | 01 | Finantarea nationala | Credit de angajament | 966,952 | 51,482 | 915,470 | | |
| 541 | | | | | Credit bugetar | 290,085 | 51,482 | 238,603 | 0 | 0 |
| 542 | | 02 | 02 | Finantarea externa nerambursabila | Credit de angajament | 47,380,665 | 2,522,623 | 44,858,042 | | |
| 543 | | | | | Credit bugetar | 14,214,200 | 2,522,623 | 11,691,577 | 0 | 0 |
| 544 | | 02 | 03 | Cheltuieli neeligibile | Credit de angajament | 0 | 0 | 0 | | |
| 545 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 546 | 58 | 15 | | Alte programe comunitare finantate în perioada 2014-2020 (APC) - EDETECT, INTEGRATE | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 547 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 548 | | 15 | 01 | Finantarea nationala | Credit de angajament | 0 | 0 | 0 | | |
| 549 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 550 | | 15 | 02 | Finantarea externa nerambursabila | Credit de angajament | 0 | 0 | 0 | | |
| 551 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 552 | | 15 | 03 | Cheltuieli neeligibile | Credit de angajament | 0 | 0 | 0 | | |
| 553 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 554 | 58 | 30 | | Programe din Fondul | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 555 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 556 | | 30 | 01 | Finantarea nationala | Credit de angajament | 0 | 0 | 0 | | |
| 557 | | | | | Credit bugetar | 0 | 0 | 0 | | |
| 558 | | 30 | 02 | Finantarea externa nerambursabila | Credit de angajament | 0 | 0 | 0 | | |
| 559 | | | | | Credit bugetar | 0 | 0 | 0 | | |
| 560 | | 30 | 03 | Cheltuieli neeligibile | Credit de angajament | 0 | 0 | 0 | | |
| 561 | | | | | Credit bugetar | 0 | 0 | 0 | | |
| 562 | 57 | | | TITLUL IX ASISTENTA SOCIALA | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 563 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 564 | | 01 | | Asigurari sociale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 565 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 566 | | 02 | | Ajutoare sociale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 567 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 568 | | | 01 | Ajutoare sociale in numerar | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 569 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 570 | | | 02 | Ajutoare sociale in natura | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 571 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 572 | | | 03 | Tichete de cresa | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 573 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 574 | | | 04 | Tichete cadou acordate pentru cheltuieli sociale | Credit de angajament | 0 | 0 | 0 | | |
| 575 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 576 | 59 | | | TITLUL X ALTE CHELTUIELI | Credit de angajament | 528,000 | 126,000 | 358,000 | 0 | 44,000 |
| 577 | | | | | Credit bugetar | 528,000 | 126,000 | 182,000 | 132,000 | 88,000 |
| 578 | | 01 | | Burse | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 579 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 580 | | 40 | | Sume aferente persoanelor cu handicap neincadrate | Credit de angajament | 528,000 | 126,000 | 358,000 | 0 | 44,000 |
| 581 | | | | | Credit bugetar | 528,000 | 126,000 | 182,000 | 132,000 | 88,000 |
| 582 | | 70 | | CHELTUIELI DE CAPITAL | Credit de angajament | 1,511,907 | 1,244,989 | 41,200 | 3,718 | 222,000 |
| 583 | | | | | Credit bugetar | 1,511,907 | 1,244,989 | 25,000 | 19,918 | 222,000 |
| 584 | | 71 | | TITLUL XII ACTIVE NEFINANCIARE | Credit de angajament | 1,511,907 | 1,244,989 | 41,200 | 3,718 | 222,000 |
| 585 | | | | | Credit bugetar | 1,511,907 | 1,244,989 | 25,000 | 19,918 | 222,000 |
| 586 | | 01 | | Active fixe | Credit de angajament | 1,092,907 | 1,015,989 | 41,200 | 3,718 | 32,000 |
| 587 | | | | | Credit bugetar | 1,092,907 | 1,015,989 | 25,000 | 19,918 | 32,000 |
| 588 | | | 01 | Construcții | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 589 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 590 | | | 02 | Masini, echipamente si mijloace de transport | Credit de angajament | 996,989 | 979,989 | 0 | 0 | 17,000 |
| 591 | | | | | Credit bugetar | 996,989 | 979,989 | 0 | 0 | 17,000 |
| 592 | | | 03 | Mobilier, aparatura birotica și alte active corporale | Credit de angajament | 61,918 | 30,000 | 28,200 | 3,718 | 0 |
| 593 | | | | | Credit bugetar | 61,918 | 30,000 | 12,000 | 19,918 | 0 |
| 594 | | | 30 | Alte active fixe | Credit de angajament | 34,000 | 6,000 | 13,000 | 0 | 15,000 |
| 595 | | | | | Credit bugetar | 34,000 | 6,000 | 13,000 | 0 | 15,000 |
| 596 | | | 03 | Reparații capitale aferente activelor fixe | Credit de angajament | 419,000 | 229,000 | 0 | 0 | 190,000 |
| 597 | | | | | Credit bugetar | 419,000 | 229,000 | 0 | 0 | 190,000 |
| 598 | | | | din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE | Credit de angajament | 927,594 | 927,594 | 0 | 0 | 0 |
| 599 | | | | | Credit bugetar | 927,594 | 927,594 | 0 | 0 | 0 |



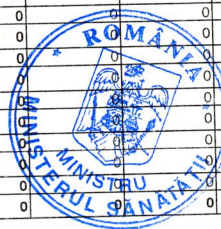
| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament bugetar an 2018 | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---------|---------|---------|----------|---|---------------------------------------|-------------------|------------|------------|------------|------------|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 600 | 71 | 01 | 02 | Masini, echipamente si mijloace de transport | Credit de angajament | 927,594 | 927,594 | 0 | 0 | 0 |
| 601 | | | | | Credit bugetar | 927,594 | 927,594 | 0 | 0 | 0 |
| 602 | | | 03 | Mobilier, aparatura birotica și alte active corporale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 603 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 604 | | | 30 | Alte active fixe | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 605 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 606 | 81 | | | Rambursari de credite | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 607 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 608 | | 02 | | Rambursari de credite interne | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 609 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 610 | | | 03 | Rambursarea imprumuturilor din bugetul de stat | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 611 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 612 | Capitol | Subcap | Paragraf | DIN CHELTUIELI TOTALE: | Credit de angajament | 160,235,156 | 38,318,940 | 94,233,134 | 12,226,338 | 15,456,744 |
| 613 | | | | | Credit bugetar | 126,391,824 | 38,318,940 | 37,211,829 | 25,412,416 | 25,448,639 |
| 614 | 66 | | | SĂNĂTATE | Credit de angajament | 160,235,156 | 38,318,940 | 94,233,134 | 12,226,338 | 15,456,744 |
| 615 | | | | | Credit bugetar | 126,391,824 | 38,318,940 | 37,211,829 | 25,412,416 | 25,448,639 |
| 616 | | 04 | | Servicii medicale ambulator | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 617 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 618 | | | 02 | Asistența medicală pentru specialități clinice | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 619 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 620 | | | 50 | Alte servicii medicale ambulatorii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 621 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 622 | | 05 | | Servicii de urgență prespitalicești și transport sanitar | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 623 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 624 | | 06 | | Asistență medicală în unități sanitare cu paturi | Credit de angajament | 160,235,156 | 38,318,940 | 94,233,134 | 12,226,338 | 15,456,744 |
| 625 | | | | | Credit bugetar | 126,391,824 | 38,318,940 | 37,211,829 | 25,412,416 | 25,448,639 |
| 626 | | | 01 | Spitale generale | Credit de angajament | 160,235,156 | 38,318,940 | 94,233,134 | 12,226,338 | 15,456,744 |
| 627 | | | | | Credit bugetar | 126,391,824 | 38,318,940 | 37,211,829 | 25,412,416 | 25,448,639 |
| 628 | | | 06 | Sanatorii balneare și de recuperare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 629 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 630 | | 10 | | Cercetare aplicativă și dezvoltare experimentală în sănătate | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 631 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 632 | | 50 | | Alte cheltuieli în domeniul sănătății | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 633 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 634 | | | 01 | Activități de ergoterapie în unități medico-sanitare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 635 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 636 | | 50 | | Alte instituții și acțiuni sanitare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 637 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 638 | Titlu | Articol | Alinaat | II. 2. CHELTUIELI DIN SUBVENȚII DE LA BUGETUL DE STAT*** | Credit de angajament | 12,198,000 | 12,118,000 | 0 | 0 | 80,000 |
| 639 | | | | | Credit bugetar | 12,194,000 | 2,451,000 | 4,046,000 | 3,409,000 | 2,288,000 |
| 640 | | | | I. CHELTUIELI CURENTE | Credit de angajament | 12,198,000 | 12,118,000 | 0 | 0 | 80,000 |
| 641 | | | | | Credit bugetar | 12,194,000 | 2,451,000 | 4,046,000 | 3,409,000 | 2,288,000 |
| 642 | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | Credit de angajament | 11,439,000 | 11,439,000 | 0 | 0 | 0 |
| 643 | | | | | Credit bugetar | 11,439,000 | 2,336,000 | 3,796,000 | 3,107,000 | 2,200,000 |
| 644 | | 01 | | Cheltuieli salariale in bani | Credit de angajament | 11,049,550 | 11,049,550 | 0 | 0 | 0 |
| 645 | | | | | Credit bugetar | 11,049,550 | 2,132,390 | 3,718,760 | 2,998,400 | 2,200,000 |
| 646 | | | 01 | Salarii de bază | Credit de angajament | 7,087,146 | 7,087,146 | 0 | 0 | 0 |
| 647 | | | | | Credit bugetar | 7,087,146 | 1,116,390 | 2,492,260 | 1,939,747 | 1,538,749 |
| 648 | | | 02 | Salarii de merit | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 649 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 650 | | | 03 | Indemnizații de conducere | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 651 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 652 | | | 04 | Spor de vechime | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 653 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 654 | | | 05 | Sporuri pentru condiții de munca | Credit de angajament | 3,141,579 | 3,141,579 | 0 | 0 | 0 |
| 655 | | | | | Credit bugetar | 3,141,579 | 877,000 | 897,025 | 897,403 | 470,151 |
| 656 | | | 06 | Alte sporuri | Credit de angajament | 107,084 | 107,084 | 0 | 0 | 0 |
| 657 | | | | | Credit bugetar | 107,084 | 21,000 | 32,592 | 23,492 | 30,000 |
| 658 | | | 07 | Ore suplimentare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 659 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 660 | | | 08 | Fond de premii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 661 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 662 | | | 09 | Indemnizație de vacanță | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 663 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |



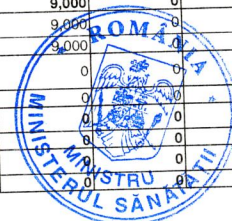
| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament bugetar an 2018 | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---------|---------|---------|----------|--|---------------------------------------|-------------------|---------|---------|----------|---------|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 664 | | | 10 | Fond pentru posturi ocupate prin cumul | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 665 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 666 | | | 11 | Fond aferent plății cu ora | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 667 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 668 | | | 12 | Indemnizații plătite unor persoane din afara unitații | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 669 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 670 | | | 13 | Indemnizații de delegare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 671 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 672 | | | 14 | Indemnizații de detașare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 673 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 674 | | | 15 | Alocații pentru transportul la și de la locul de muncă | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 675 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 676 | | | 16 | Alocații pentru locuințe | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 677 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 678 | | | 17 | Indemnizație de hrana | Credit de angajament | 190,325 | 190,325 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 190,325 | 53,000 | 57,325 | 65,000 | 15,000 |
| 679 | | | | | Credit de angajament | 523,416 | 523,416 | 0 | 0 | 0 |
| 680 | | | 30 | Alte drepturi salariale in bani | Credit de angajament | 523,416 | 523,416 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 523,416 | 65,000 | 239,558 | 72,758 | 146,100 |
| 681 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 682 | | 02 | | Cheptuilei salariale in natură | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 683 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 684 | | | 01 | Tichete de masa | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 685 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 686 | | | 02 | Norme de hrana | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 687 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 688 | | | 03 | Uniforme si echipament obligatoriu | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 689 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 690 | | | 04 | Locuință de serviciu folosită de salariat si familia sa | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 691 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 692 | | | 05 | Transportul la și de la locul de muncă | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 693 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 694 | | | 06 | Vaucere de vacanta | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 695 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 696 | | | 30 | Alte drepturi salariale in natură | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 697 | | | | | Credit de angajament | 389,450 | 389,450 | 0 | 0 | 0 |
| 698 | | | 03 | Contribuții | Credit de angajament | 389,450 | 203,610 | 77,240 | 108,600 | 0 |
| | | | | | Credit bugetar | 389,450 | 203,610 | 77,240 | 108,600 | 0 |
| 699 | | | | | Credit de angajament | 90,134 | 90,134 | 0 | 0 | 0 |
| 700 | | | 01 | Contribuții pentru asigurări sociale de stat | Credit de angajament | 90,134 | 90,134 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 90,134 | 90,134 | 0 | 0 | 0 |
| 701 | | | | | Credit de angajament | 2,847 | 2,847 | 0 | 0 | 0 |
| 702 | | | 02 | Contribuții pentru asigurările de șomaj | Credit de angajament | 2,847 | 2,847 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 2,847 | 2,847 | 0 | 0 | 0 |
| 703 | | | | | Credit de angajament | 29,607 | 29,607 | 0 | 0 | 0 |
| 704 | | | 03 | Contribuții pentru asigurările sociale de sănătate | Credit de angajament | 29,607 | 29,607 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 29,607 | 29,607 | 0 | 0 | 0 |
| 705 | | | | | Credit de angajament | 1,594 | 1,594 | 0 | 0 | 0 |
| 706 | | | 04 | Contribuții de asigurări pt accidente de munca și boli profes. | Credit de angajament | 1,594 | 1,594 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 1,594 | 1,594 | 0 | 0 | 0 |
| 707 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 708 | | | 05 | Prime de asigurare viață plătite de angajator pentru angajați | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 709 | | | | | Credit de angajament | 38,428 | 38,428 | 0 | 0 | 0 |
| 710 | | | 06 | Contribuții pentru concedii si indemnizații | Credit de angajament | 38,428 | 38,428 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 38,428 | 38,428 | 0 | 0 | 0 |
| 711 | | | | | Credit de angajament | 226,840 | 226,840 | 0 | 0 | 0 |
| 712 | | | 07 | Contributie asiguratorie ptr munca | Credit de angajament | 226,840 | 41,000 | 77,240 | 108,600 | 0 |
| | | | | | Credit bugetar | 226,840 | 41,000 | 77,240 | 108,600 | 0 |
| 713 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 714 | | | 08 | Contrib plătite de angajator in numele angajatului | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 715 | | | | | Credit de angajament | 510,000 | 510,000 | 0 | 0 | 0 |
| 716 | | 20 | | TITLUL II BUNURI ȘI SERVICII | Credit de angajament | 510,000 | 510,000 | 0 | 200,000 | 302,000 |
| | | | | | Credit bugetar | 510,000 | 510,000 | 0 | 0 | 8,000 |
| 717 | | | | | Credit de angajament | 510,000 | 510,000 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 510,000 | 510,000 | 0 | 0 | 0 |
| 718 | | 01 | | Bunuri și servicii | Credit de angajament | 510,000 | 510,000 | 0 | 200,000 | 302,000 |
| | | | | | Credit bugetar | 510,000 | 510,000 | 0 | 0 | 8,000 |
| 719 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 720 | | | 01 | Furnituri de birou | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 721 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 722 | | | 02 | Materiale pentru curățenie | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 723 | | | | | Credit de angajament | 358,000 | 358,000 | 0 | 0 | 0 |
| 724 | | | 03 | Iluminat, încălzit și forță motrică | Credit de angajament | 358,000 | 358,000 | 0 | 100,000 | 250,000 |
| | | | | | Credit bugetar | 358,000 | 358,000 | 0 | 0 | 8,000 |
| 725 | | | | | Credit de angajament | 60,000 | 60,000 | 0 | 0 | 0 |
| 726 | | | 04 | Apă, canal si salubritate | Credit de angajament | 60,000 | 60,000 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 60,000 | 60,000 | 0 | 0 | 0 |
| 727 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 728 | | | 05 | Carburanți și lubrifianti | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 729 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 730 | | | 06 | Piese de schimb | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 731 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |



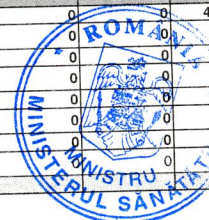
| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament bugetar an 2018 | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---------|---------|---------|----------|---|---------------------------------------|-------------------|--------|---------|----------|---------|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 732 | | | 07 | Transport | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 733 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 734 | | | 08 | Poștă, telecomunicatii, radio, tv, internet | Credit de angajament | 12,000 | 12,000 | 0 | 0 | 0 |
| 735 | | | | | Credit bugetar | 12,000 | 0 | 0 | 12,000 | 0 |
| 736 | | | 09 | Materiale si prestări de servicii cu caracter funcțional | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 737 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 738 | | | 30 | Alte bunuri si servicii pentru întreținere si functionare | Credit de angajament | 80,000 | 80,000 | 0 | 0 | 0 |
| 739 | | | | | Credit bugetar | 80,000 | 0 | 50,000 | 30,000 | 0 |
| 740 | | 02 | | Reparații curente | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 741 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 742 | | 03 | | Hrană | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 743 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 744 | | | 01 | Hrană pentru oameni | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 745 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 746 | | | 02 | Hrană pentru animale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 747 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 748 | | 04 | | Medicamente și materiale sanitare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 749 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 750 | | | 01 | Medicamente | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 751 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 752 | | | 02 | Materiale sanitare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 753 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 754 | | | 03 | Reactivi | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 755 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 756 | | | 04 | Dezinfectanți | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 757 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 758 | | 05 | | Bunuri de natura obiectelor de inventar | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 759 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 760 | | | 01 | Uniforme si echipament | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 761 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 762 | | | 03 | Lenjerie si accesorii de pat | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 763 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 764 | | | 30 | Alte obiecte de inventar | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 765 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 766 | | 06 | | Deplasări, detașări, transferări | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 767 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 768 | | | 01 | Deplasări interne, detașări, transferări | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 769 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 770 | | | 02 | Deplasări in strainatate | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 771 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 772 | | 09 | | Materiale de laborator | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 773 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 774 | | 10 | | Cercetare-dezvoltare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 775 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 776 | | 11 | | Carti, publicații si materiale documentare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 777 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 778 | | 12 | | Consultanță si expertiză | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 779 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 780 | | 13 | | Pregatire profesională | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 781 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 782 | | 14 | | Protecția muncii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 783 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 784 | | 25 | | Cheltuieli judiciare si extrajudiciare pentru interesele statului | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 785 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 786 | | 27 | | Tichete cadou | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 787 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 788 | | 30 | | Alte cheltuieli | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 789 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 790 | | | 01 | Reclamă și publicitate | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 791 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 792 | | | 03 | Prime de asigurare non-viață | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 793 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 794 | | | 04 | Chirii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 795 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 796 | | | 09 | Executarea silită a creanțelor bugetare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 797 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 798 | | | 30 | Alte cheltuieli cu bunuri și servicii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 799 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 800 | 30 | | | TITLUL III DOBÂNZI | Credit de angajament | 0 | 0 | 0 | 0 | 0 |



| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament bugetar an 2018 | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---------|---------|---------|----------|--|---------------------------------------|-------------------|---------|---------|----------|---------|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 801 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 802 | | 03 | | Alte dobânzi | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 803 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 804 | | | 05 | Dobânzi la operațiunile de leasing | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 805 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 806 | 56 | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 807 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 808 | | | | Programe din Fondul | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 809 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 810 | | | 01 | Finantarea nationala | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 811 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 812 | | | 02 | Finantarea externa nerambursabila | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 813 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 814 | | | 03 | Cheltuieli neeligibile | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 815 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 816 | 58 | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ANI 2014-2020 | Credit de angajament | 240,000 | 160,000 | 0 | 0 | 80,000 |
| 817 | | | | | Credit bugetar | 236,000 | 106,000 | 50,000 | 0 | 80,000 |
| 818 | 58 | 02 | | Programe din Fondul Social European (FSE) - POCU | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 819 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 820 | | 02 | 01 | Finantarea nationala | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 821 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 822 | | 02 | 02 | Finantarea externa nerambursabila | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 823 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 824 | | 02 | 03 | Cheltuieli neeligibile | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 825 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 826 | 58 | 15 | | Alte programe comunitare finantate în perioada 2014-2020 (APC) - EDETECT, INTEGRATE | Credit de angajament | 240,000 | 160,000 | 0 | 0 | 80,000 |
| 827 | | | | | Credit bugetar | 236,000 | 106,000 | 50,000 | 0 | 80,000 |
| 828 | | 15 | 01 | Finantarea nationala | Credit de angajament | 240,000 | 160,000 | 0 | 0 | 80,000 |
| 829 | | | | | Credit bugetar | 236,000 | 106,000 | 50,000 | 0 | 80,000 |
| 830 | | 15 | 02 | Finantarea externa nerambursabila | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 831 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 832 | | 15 | 03 | Cheltuieli neeligibile | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 833 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 834 | 58 | 30 | | Programe din Fondul | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 835 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 836 | | 30 | 01 | Finantarea nationala | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 837 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 838 | | 30 | 02 | Finantarea externa nerambursabila | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 839 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 840 | | 30 | 03 | Cheltuieli neeligibile | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 841 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 842 | 57 | | | TITLUL IX ASISTENTA SOCIALA | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 843 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 844 | | 01 | | Asigurari sociale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 845 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 846 | | 02 | | Ajutoare sociale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 847 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 848 | | | 01 | Ajutoare sociale in numerar | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 849 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 850 | | | 02 | Ajutoare sociale in natura | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 851 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 852 | | | 03 | Tichete de cresa | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 853 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 854 | | | 04 | Tichete cadou acordate pentru cheltuieli sociale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 855 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 856 | 59 | | | TITLUL X ALTE CHELTUIELI | Credit de angajament | 9,000 | 9,000 | 0 | 0 | 0 |
| 857 | | | | | Credit bugetar | 9,000 | 9,000 | 0 | 0 | 0 |
| 858 | | 01 | | Burse | Credit de angajament | 9,000 | 9,000 | 0 | 0 | 0 |
| 859 | | | | | Credit bugetar | 9,000 | 9,000 | 0 | 0 | 0 |
| 860 | | 40 | | Sume aferente persoanelor cu handicap neincadrate | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 861 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 862 | 70 | | | CHELTUIELI DE CAPITAL | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 863 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 864 | 71 | | | TITLUL XII ACTIVE NEFINANCIARE | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 865 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |



| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament bugetar an 2018 | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---------|---------|---------|----------|--|---------------------------------------|-------------------|-------------------|-----------|----------------|---------------|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 866 | | 01 | | Active fixe | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 867 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 868 | | | 01 | Construcții | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 869 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 870 | | | 02 | Masini, echipamente si mijloace de transport | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 871 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 872 | | | 03 | Mobilier, aparatura birotica și alte active corporale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 873 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 874 | | | 30 | Alte active fixe | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 875 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 876 | | | 03 | Reparații capitale aferente activelor fixe | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 877 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 878 | | | | din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 879 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 880 | 71 | 01 | 02 | Masini, echipamente si mijloace de transport | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 881 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 882 | | | 03 | Mobilier, aparatura birotica și alte active corporale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 883 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 884 | | | 30 | Alte active fixe | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 885 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 886 | 81 | | | Rambursari de credite | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 887 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 888 | | | 02 | Rambursari de credite interne | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 889 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 890 | | | 03 | Rambursarea imprumuturilor din bugetul de stat | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 891 | | | | | Credit bugetar | 0 | | | | |
| 892 | Capitol | Subcap | Paragraf | DIN CHELTUIELI TOTALE: | Credit de angajament | 12,198,000 | 12,118,000 | 0 | 0 | 80,000 |
| 893 | | | | | Credit bugetar | 12,194,000 | 2,451,000 | 4,046,000 | 3,409,000 | 2,288,000 |
| 894 | 66 | | | SĂNĂTATE | Credit de angajament | 12,198,000 | 12,118,000 | 0 | 0 | 80,000 |
| 895 | | | | | Credit bugetar | 12,194,000 | 2,451,000 | 4,046,000 | 3,409,000 | 2,288,000 |
| 896 | | | 04 | Servicii medicale ambulator | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 897 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 898 | | | 02 | Asistența medicală pentru specialități clinice | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 899 | | | | | Credit bugetar | 0 | | | | |
| 900 | | | 50 | Alte servicii medicale ambulatorii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 901 | | | | | Credit bugetar | 0 | | | | |
| 902 | | | 05 | Servicii de urgență prespitalicești și transport sanitar | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 903 | | | | | Credit bugetar | 0 | | | | |
| 904 | | | 06 | Asistență medicală în unități sanitare cu paturi | Credit de angajament | 12,198,000 | 12,118,000 | 0 | 0 | 80,000 |
| 905 | | | | | Credit bugetar | 12,194,000 | 2,451,000 | 4,046,000 | 3,409,000 | 2,288,000 |
| 906 | | | 01 | Spitale generale | Credit de angajament | 12,194,000 | 12,118,000 | 0 | 0 | 80,000 |
| 907 | | | | | Credit bugetar | 12,194,000 | 2,451,000 | 4,046,000 | 3,409,000 | 2,288,000 |
| 908 | | | 06 | Sanatorii balneare și de recuperare | Credit de angajament | 0 | 0 | | | |
| 909 | | | | | Credit bugetar | 0 | | | | |
| 910 | | | 10 | Cercetare aplicativă și dezvoltare experimentală în sănătate | Credit de angajament | 0 | 0 | | | |
| 911 | | | | | Credit bugetar | 0 | | | | |
| 912 | | | 50 | Alte cheltuieli în domeniul sănătății | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 913 | | | | | Credit bugetar | 0 | 0 | | | |
| 914 | | | 01 | Activități de ergoterapie în unități medico-sanitare | Credit de angajament | 0 | 0 | | | |
| 915 | | | | | Credit bugetar | 0 | | | | |
| 916 | | | 50 | Alte instituții și acțiuni sanitare | Credit de angajament | 0 | 0 | | | |
| 917 | | | | | Credit bugetar | 0 | | | | |
| 918 | Titlu | Articol | Aliniat | II.3. CHELTUIELI DIN SUBVENȚII DE LA BUGETUL LOCAL *** | Credit de angajament | 470,000 | 0 | 0 | 470,000 | 0 |
| 919 | | | | | Credit bugetar | 470,000 | 0 | 0 | 470,000 | 0 |
| 920 | | | | I. CHELTUIELI CURENTE | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 921 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 922 | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 923 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 924 | | | 01 | Cheltuieli salariale in bani | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 925 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 926 | | | 01 | Salarii de bază | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 927 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |



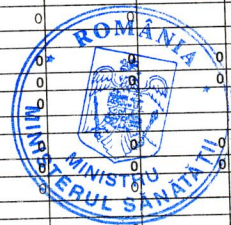
| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credit de angajament bugetar an 2018 | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---------|---------|---------|----------|--|--------------------------------------|-------------------|--------|---------|----------|---------|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 928 | | | 02 | Salarii de merit | Credit de angajament | 0 | 0 | 0 | | |
| 929 | | | | | Credit bugetar | 0 | | | | |
| 930 | | | 03 | Indemnizații de conducere | Credit de angajament | 0 | 0 | 0 | | |
| 931 | | | | | Credit bugetar | 0 | | | | |
| 932 | | | 04 | Spor de vechime | Credit de angajament | 0 | 0 | 0 | | |
| 933 | | | | | Credit bugetar | 0 | | | | |
| 934 | | | 05 | Sporuri pentru condiții de munca | Credit de angajament | 0 | 0 | 0 | | |
| 935 | | | | | Credit bugetar | 0 | | | | |
| 936 | | | 06 | Alte sporuri | Credit de angajament | 0 | 0 | 0 | | |
| 937 | | | | | Credit bugetar | 0 | | | | |
| 938 | | | 07 | Ore suplimentare | Credit de angajament | 0 | 0 | 0 | | |
| 939 | | | | | Credit bugetar | 0 | | | | |
| 940 | | | 08 | Fond de premii | Credit de angajament | 0 | 0 | 0 | | |
| 941 | | | | | Credit bugetar | 0 | | | | |
| 942 | | | 09 | Indemnizație de vacanța | Credit de angajament | 0 | 0 | 0 | | |
| 943 | | | | | Credit bugetar | 0 | | | | |
| 944 | | | 10 | Fond pentru posturi ocupate prin cumul | Credit de angajament | 0 | 0 | 0 | | |
| 945 | | | | | Credit bugetar | 0 | | | | |
| 946 | | | 11 | Fond aferent plății cu ora | Credit de angajament | 0 | 0 | 0 | | |
| 947 | | | | | Credit bugetar | 0 | | | | |
| 948 | | | 12 | Indemnizații plătite unor persoane din afara unității | Credit de angajament | 0 | 0 | 0 | | |
| 949 | | | | | Credit bugetar | 0 | | | | |
| 950 | | | 13 | Indemnizații de delegare | Credit de angajament | 0 | 0 | 0 | | |
| 951 | | | | | Credit bugetar | 0 | | | | |
| 952 | | | 14 | Indemnizații de detașare | Credit de angajament | 0 | 0 | 0 | | |
| 953 | | | | | Credit bugetar | 0 | | | | |
| 954 | | | 15 | Alocații pentru transportul la și de la locul de muncă | Credit de angajament | 0 | 0 | 0 | | |
| 955 | | | | | Credit bugetar | 0 | | | | |
| 956 | | | 16 | Alocații pentru locuințe | Credit de angajament | 0 | 0 | 0 | | |
| 957 | | | | | Credit bugetar | 0 | | | | |
| 958 | | | 17 | Indemnizație de hrana | Credit de angajament | 0 | 0 | 0 | | |
| 959 | | | | | Credit bugetar | 0 | | | | |
| 960 | | | 30 | Alte drepturi salariale in bani | Credit de angajament | 0 | 0 | 0 | | |
| 961 | | | | | Credit bugetar | 0 | | | | |
| 962 | | 02 | | Cheltuieli salariale in natură | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 963 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 964 | | | 01 | Tichete de masa | Credit de angajament | 0 | 0 | 0 | | |
| 965 | | | | | Credit bugetar | 0 | | | | |
| 966 | | | 02 | Norme de hrana | Credit de angajament | 0 | 0 | 0 | | |
| 967 | | | | | Credit bugetar | 0 | | | | |
| 968 | | | 03 | Uniforme si echipament obligatoriu | Credit de angajament | 0 | 0 | 0 | | |
| 969 | | | | | Credit bugetar | 0 | | | | |
| 970 | | | 04 | Locuință de serviciu folosită de salariat si familia sa | Credit de angajament | 0 | 0 | 0 | | |
| 971 | | | | | Credit bugetar | 0 | | | | |
| 972 | | | 05 | Transportul la și de la locul de muncă | Credit de angajament | 0 | 0 | 0 | | |
| 973 | | | | | Credit bugetar | 0 | | | | |
| 974 | | | 06 | Vacere de vacanta | Credit de angajament | 0 | 0 | 0 | | |
| 975 | | | | | Credit bugetar | 0 | | | | |
| 976 | | | 30 | Alte drepturi salariale in natură | Credit de angajament | 0 | 0 | 0 | | |
| 977 | | | | | Credit bugetar | 0 | | | | |
| 978 | | 03 | | Contribuții | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 979 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 980 | | | 01 | Contribuții pentru asigurări sociale de stat | Credit de angajament | 0 | 0 | 0 | | |
| 981 | | | | | Credit bugetar | 0 | | | | |
| 982 | | | 02 | Contribuții pentru asigurările de șomaj | Credit de angajament | 0 | 0 | 0 | | |
| 983 | | | | | Credit bugetar | 0 | | | | |
| 984 | | | 03 | Contribuții pentru asigurările sociale de sănătate | Credit de angajament | 0 | 0 | 0 | | |
| 985 | | | | | Credit bugetar | 0 | | | | |
| 986 | | | 04 | Contribuții de asigurări pt accidente de munca și boli profes. | Credit de angajament | 0 | 0 | 0 | | |
| 987 | | | | | Credit bugetar | 0 | | | | |
| 988 | | | 05 | Prime de asigurare viață plătite de angajator pentru angajați | Credit de angajament | 0 | 0 | 0 | | |
| 989 | | | | | Credit bugetar | 0 | | | | |
| 990 | | | 06 | Contribuții pentru concedii si indemnizații | Credit de angajament | 0 | 0 | 0 | | |
| 991 | | | | | Credit bugetar | 0 | | | | |
| 992 | | | 07 | Contributie asiguratorie ptr munca | Credit de angajament | 0 | 0 | 0 | | |
| 993 | | | | | Credit bugetar | 0 | | | | |
| 994 | | | 08 | Contrib plătite de angajator in numele angajatului | Credit de angajament | 0 | 0 | 0 | | |
| 995 | | | | | Credit bugetar | 0 | | | | |



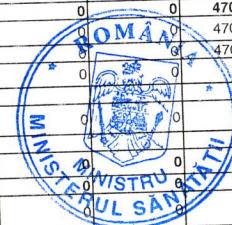
| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credit de angajament bugetar an 2018 | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---------|---------|---------|----------|--|--------------------------------------|-------------------|--------|---------|----------|---------|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 996 | 20 | | | TITLUL II BUNURI ȘI SERVICII | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 997 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 998 | | 01 | | Bunuri și servicii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,000 | | | 01 | Furnituri de birou | Credit de angajament | 0 | 0 | 0 | | |
| 1,001 | | | | | Credit bugetar | 0 | | | | |
| 1,002 | | | 02 | Materiale pentru curățenie | Credit de angajament | 0 | 0 | 0 | | |
| 1,003 | | | | | Credit bugetar | 0 | | | | |
| 1,004 | | | 03 | Iluminat, încălzit și forță motrică | Credit de angajament | 0 | 0 | 0 | | |
| 1,005 | | | | | Credit bugetar | 0 | | | | |
| 1,006 | | | 04 | Apă, canal și salubritate | Credit de angajament | 0 | 0 | 0 | | |
| 1,007 | | | | | Credit bugetar | 0 | | | | |
| 1,008 | | | 05 | Carburanți și lubrifianți | Credit de angajament | 0 | 0 | 0 | | |
| 1,009 | | | | | Credit bugetar | 0 | | | | |
| 1,010 | | | 06 | Piese de schimb | Credit de angajament | 0 | 0 | 0 | | |
| 1,011 | | | | | Credit bugetar | 0 | | | | |
| 1,012 | | | 07 | Transport | Credit de angajament | 0 | 0 | 0 | | |
| 1,013 | | | | | Credit bugetar | 0 | | | | |
| 1,014 | | | 08 | Poștă, telecomunicatii, radio, tv, internet | Credit de angajament | 0 | 0 | 0 | | |
| 1,015 | | | | | Credit bugetar | 0 | | | | |
| 1,016 | | | 09 | Materiale și prestări de servicii cu caracter funcțional | Credit de angajament | 0 | 0 | 0 | | |
| 1,017 | | | | | Credit bugetar | 0 | | | | |
| 1,018 | | | 30 | Alte bunuri și servicii pentru întreținere și funcționare | Credit de angajament | 0 | 0 | 0 | | |
| 1,019 | | | | | Credit bugetar | 0 | | | | |
| 1,020 | | 02 | | Reparații curente | Credit de angajament | 0 | 0 | 0 | | |
| 1,021 | | | | | Credit bugetar | 0 | | | | |
| 1,022 | | 03 | | Hrană | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,023 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,024 | | | 01 | Hrană pentru oameni | Credit de angajament | 0 | 0 | 0 | | |
| 1,025 | | | | | Credit bugetar | 0 | | | | |
| 1,026 | | | 02 | Hrană pentru animale | Credit de angajament | 0 | 0 | 0 | | |
| 1,027 | | | | | Credit bugetar | 0 | | | | |
| 1,028 | | 04 | | Medicamente și materiale sanitare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,029 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,030 | | | 01 | Medicamente | Credit de angajament | 0 | 0 | 0 | | |
| 1,031 | | | | | Credit bugetar | 0 | | | | |
| 1,032 | | | 02 | Materiale sanitare | Credit de angajament | 0 | 0 | 0 | | |
| 1,033 | | | | | Credit bugetar | 0 | | | | |
| 1,034 | | | 03 | Reactivi | Credit de angajament | 0 | 0 | 0 | | |
| 1,035 | | | | | Credit bugetar | 0 | | | | |
| 1,036 | | | 04 | Dezinfectanți | Credit de angajament | 0 | 0 | 0 | | |
| 1,037 | | | | | Credit bugetar | 0 | | | | |
| 1,038 | | | 05 | Bunuri de natura obiectelor de inventar | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,039 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,040 | | | 01 | Uniforme și echipament | Credit de angajament | 0 | 0 | 0 | | |
| 1,041 | | | | | Credit bugetar | 0 | | | | |
| 1,042 | | | 03 | Lenjerie și accesorii de pat | Credit de angajament | 0 | 0 | 0 | | |
| 1,043 | | | | | Credit bugetar | 0 | | | | |
| 1,044 | | | 30 | Alte obiecte de inventar | Credit de angajament | 0 | 0 | 0 | | |
| 1,045 | | | | | Credit bugetar | 0 | | | | |
| 1,046 | | 06 | | Deplasări, detașări, transferări | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,047 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,048 | | | 01 | Deplasări interne, detașări, transferări | Credit de angajament | 0 | 0 | 0 | | |
| 1,049 | | | | | Credit bugetar | 0 | | | | |
| 1,050 | | | 02 | Deplasări în străinătate | Credit de angajament | 0 | 0 | 0 | | |
| 1,051 | | | | | Credit bugetar | 0 | | | | |
| 1,052 | | 09 | | Materiale de laborator | Credit de angajament | 0 | 0 | 0 | | |
| 1,053 | | | | | Credit bugetar | 0 | | | | |
| 1,054 | | 10 | | Cercetare-dezvoltare | Credit de angajament | 0 | 0 | 0 | | |
| 1,055 | | | | | Credit bugetar | 0 | | | | |
| 1,056 | | 11 | | Carti, publicații și materiale documentare | Credit de angajament | 0 | | | | |
| 1,057 | | | | | Credit bugetar | 0 | | | | |
| 1,058 | | 12 | | Consultanță și expertiză | Credit de angajament | 0 | | | | |
| 1,059 | | | | | Credit bugetar | 0 | | | | |
| 1,060 | | 13 | | Pregătire profesională | Credit de angajament | 0 | | | | |
| 1,061 | | | | | Credit bugetar | 0 | | | | |
| 1,062 | | 14 | | Protecția muncii | Credit de angajament | 0 | | | | |
| 1,063 | | | | | Credit bugetar | 0 | | | | |
| 1,064 | | 25 | | Cheltuieli judiciare și extrajudiciare pentru interesele statului | Credit de angajament | 0 | | | | |



| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament bugetar an 2018 | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---------|---------|---------|----------|--|---------------------------------------|-------------------|--------|---------|----------|---------|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 1,065 | | | | | Credit bugetar | 0 | | | | |
| 1,066 | | 27 | | Tichete cadou | Credit de angajament | 0 | 0 | 0 | | |
| 1,067 | | | | | Credit bugetar | 0 | | | | |
| 1,068 | | 30 | | Alte cheltuieli | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,069 | | | | | Credit bugetar | 0 | | | | |
| 1,070 | | | 01 | Reclamă și publicitate | Credit de angajament | 0 | 0 | 0 | | |
| 1,071 | | | | | Credit bugetar | 0 | | | | |
| 1,072 | | | 03 | Prime de asigurare non-viață | Credit de angajament | 0 | 0 | 0 | | |
| 1,073 | | | | | Credit bugetar | 0 | | | | |
| 1,074 | | | 04 | Chirii | Credit de angajament | 0 | 0 | 0 | | |
| 1,075 | | | | | Credit bugetar | 0 | | | | |
| 1,076 | | | 09 | Executarea silită a creanțelor bugetare | Credit de angajament | 0 | 0 | 0 | | |
| 1,077 | | | | | Credit bugetar | 0 | | | | |
| 1,078 | | | 30 | Alte cheltuieli cu bunuri și servicii | Credit de angajament | 0 | 0 | 0 | | |
| 1,079 | | | | | Credit bugetar | 0 | | | | |
| 1,080 | | 30 | | TITLUL III DOBÂNZI | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,081 | | | | | Credit bugetar | 0 | | | | |
| 1,082 | | | 03 | Alte dobânzi | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,083 | | | | | Credit bugetar | 0 | | | | |
| 1,084 | | | 05 | Dobânzi la operațiunile de leasing | Credit de angajament | 0 | 0 | 0 | | |
| 1,085 | | | | | Credit bugetar | 0 | | | | |
| 1,086 | | 56 | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,087 | | | | | Credit bugetar | 0 | | | | |
| 1,088 | | | | Programe din Fondul | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,089 | | | | | Credit bugetar | 0 | | | | |
| 1,090 | | | 01 | Finantarea nationala | Credit de angajament | 0 | 0 | 0 | | |
| 1,091 | | | | | Credit bugetar | 0 | | | | |
| 1,092 | | | 02 | Finantarea externa nerambursabila | Credit de angajament | 0 | 0 | 0 | | |
| 1,093 | | | | | Credit bugetar | 0 | | | | |
| 1,094 | | | 03 | Cheltuieli neeligibile | Credit de angajament | 0 | 0 | 0 | | |
| 1,095 | | | | | Credit bugetar | 0 | | | | |
| 1,096 | | 58 | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ANI 2014-2020 | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,097 | | | | | Credit bugetar | 0 | | | | |
| 1,098 | | 58 | 02 | Programe din Fondul Social European (FSE) - POCH | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,099 | | | | | Credit bugetar | 0 | | | | |
| 1,100 | | | 02 01 | Finantarea nationala | Credit de angajament | 0 | 0 | 0 | | |
| 1,101 | | | | | Credit bugetar | 0 | | | | |
| 1,102 | | | 02 02 | Finantarea externa nerambursabila | Credit de angajament | 0 | 0 | 0 | | |
| 1,103 | | | | | Credit bugetar | 0 | | | | |
| 1,104 | | | 02 03 | Cheltuieli neeligibile | Credit de angajament | 0 | 0 | 0 | | |
| 1,105 | | | | | Credit bugetar | 0 | | | | |
| 1,106 | | 58 | 15 | Alte programe comunitare finantate în perioada 2014-2020 (APC) - EDETECT, INTEGRATE | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,107 | | | | | Credit bugetar | 0 | | | | |
| 1,108 | | | 15 01 | Finantarea nationala | Credit de angajament | 0 | 0 | 0 | | |
| 1,109 | | | | | Credit bugetar | 0 | | | | |
| 1,110 | | | 15 02 | Finantarea externa nerambursabila | Credit de angajament | 0 | 0 | 0 | | |
| 1,111 | | | | | Credit bugetar | 0 | | | | |
| 1,112 | | | 15 03 | Cheltuieli neeligibile | Credit de angajament | 0 | 0 | 0 | | |
| 1,113 | | | | | Credit bugetar | 0 | | | | |
| 1,114 | | 58 | 30 | Programe din Fondul | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,115 | | | | | Credit bugetar | 0 | | | | |
| 1,116 | | | 30 01 | Finantarea nationala | Credit de angajament | 0 | 0 | 0 | | |
| 1,117 | | | | | Credit bugetar | 0 | | | | |
| 1,118 | | | 30 02 | Finantarea externa nerambursabila | Credit de angajament | 0 | 0 | 0 | | |
| 1,119 | | | | | Credit bugetar | 0 | | | | |
| 1,120 | | | 30 03 | Cheltuieli neeligibile | Credit de angajament | 0 | 0 | 0 | | |
| 1,121 | | | | | Credit bugetar | 0 | | | | |
| 1,122 | | 57 | | TITLUL IX ASISTENTA SOCIALA | Credit de angajament | 0 | | | 0 | 0 |
| 1,123 | | | | | Credit bugetar | 0 | | | | |
| 1,124 | | | 01 | Asigurari sociale | Credit de angajament | 0 | | | | |
| 1,125 | | | | | Credit bugetar | 0 | | | | |
| 1,126 | | | 02 | Ajutoare sociale | Credit de angajament | 0 | | | | |
| 1,127 | | | | | Credit bugetar | 0 | | | | |
| 1,128 | | | 01 | Ajutoare sociale in numerar | Credit de angajament | 0 | | | | |
| 1,129 | | | | | Credit bugetar | 0 | | | | |
| 1,130 | | | 02 | Ajutoare sociale in natura | Credit de angajament | 0 | 0 | 0 | | |



| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament bugetar an 2018 | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---------|---------|---------|----------|--|---------------------------------------|-------------------|--------|---------|----------|---------|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 1,131 | | | | | Credit bugetar | 0 | | | | |
| 1,132 | | | 03 | Tichete de cresa | Credit de angajament | 0 | 0 | 0 | | |
| 1,133 | | | | | Credit bugetar | 0 | | | | |
| 1,134 | | | 04 | Tichete cadou acordate pentru cheltuieli sociale | Credit de angajament | 0 | 0 | 0 | | |
| 1,135 | | | | | Credit bugetar | 0 | | | | |
| 1,136 | 59 | | | TITLUL X ALTE CHELTUIELI | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,137 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,138 | | 01 | | Burse | Credit de angajament | 0 | 0 | 0 | | |
| 1,139 | | | | | Credit bugetar | 0 | | | | |
| 1,140 | | 40 | | Sume aferente persoanelor cu handicap neincadrate | Credit de angajament | 0 | 0 | 0 | | |
| 1,141 | | | | | Credit bugetar | 0 | | | | |
| 1,142 | 70 | | | CHELTUIELI DE CAPITAL | Credit de angajament | 470,000 | 0 | 0 | 470,000 | 0 |
| 1,143 | | | | | Credit bugetar | 470,000 | 0 | 0 | 470,000 | 0 |
| 1,144 | 71 | | | TITLUL XII ACTIVE NEFINANCIARE | Credit de angajament | 470,000 | 0 | 0 | 470,000 | 0 |
| 1,145 | | | | | Credit bugetar | 470,000 | 0 | 0 | 470,000 | 0 |
| 1,146 | | 01 | | Active fixe | Credit de angajament | 470,000 | 0 | 0 | 470,000 | 0 |
| 1,147 | | | | | Credit bugetar | 470,000 | 0 | 0 | 470,000 | 0 |
| 1,148 | | | 01 | Construcții | Credit de angajament | 0 | 0 | 0 | | |
| 1,149 | | | | | Credit bugetar | 0 | | | | |
| 1,150 | | | 02 | Masini, echipamente si mijloace de transport | Credit de angajament | 470,000 | 0 | | 470,000 | |
| 1,151 | | | | | Credit bugetar | 470,000 | 0 | 0 | 470,000 | 0 |
| 1,152 | | | 03 | Mobilier, aparatura birotica și alte active corporale | Credit de angajament | 0 | 0 | 0 | | |
| 1,153 | | | | | Credit bugetar | 0 | | | | |
| 1,154 | | | 30 | Alte active fixe | Credit de angajament | 0 | 0 | 0 | | |
| 1,155 | | | | | Credit bugetar | 0 | | | | |
| 1,156 | | | 03 | Reparații capitale aferente activelor fixe | Credit de angajament | 0 | 0 | 0 | | |
| 1,157 | | | | | Credit bugetar | 0 | | | | |
| 1,158 | | | | din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,159 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,160 | 71 | 01 | 02 | Masini, echipamente si mijloace de transport | Credit de angajament | 0 | 0 | 0 | | |
| 1,161 | | | | | Credit bugetar | 0 | | | | |
| 1,162 | | | 03 | Mobilier, aparatura birotica și alte active corporale | Credit de angajament | 0 | 0 | 0 | | |
| 1,163 | | | | | Credit bugetar | 0 | | | | |
| 1,164 | | | 30 | Alte active fixe | Credit de angajament | 0 | 0 | 0 | | |
| 1,165 | | | | | Credit bugetar | 0 | | | | |
| 1,166 | 81 | | | Rambursari de credite | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,167 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,168 | | | 02 | Rambursari de credite interne | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,169 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,170 | | | 03 | Rambursarea imprumuturilor din bugetul de stat | Credit de angajament | 0 | 0 | 0 | | |
| 1,171 | | | | | Credit bugetar | 0 | | | | |
| 1,172 | Capitol | Subcap | Paragraf | DIN CHELTUIELI TOTALE: | Credit de angajament | 470,000 | 0 | 0 | 470,000 | 0 |
| 1,173 | | | | | Credit bugetar | 470,000 | 0 | 0 | 470,000 | 0 |
| 1,174 | 66 | | | SĂNĂTATE | Credit de angajament | 470,000 | 0 | 0 | 470,000 | 0 |
| 1,175 | | | | | Credit bugetar | 470,000 | 0 | 0 | 470,000 | 0 |
| 1,176 | | | 04 | Servicii medicale ambulator | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,177 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,178 | | | 02 | Asistența medicală pentru specialități clinice | Credit de angajament | 0 | 0 | 0 | | |
| 1,179 | | | | | Credit bugetar | 0 | | | | |
| 1,180 | | | 50 | Alte servicii medicale ambulatorii | Credit de angajament | 0 | 0 | 0 | | |
| 1,181 | | | | | Credit bugetar | 0 | | | | |
| 1,182 | | | 05 | Servicii de urgență prespitalicești și transport sanitar | Credit de angajament | 0 | 0 | 0 | | |
| 1,183 | | | | | Credit bugetar | 0 | | | | |
| 1,184 | | | 06 | Asistența medicală în unități sanitare cu paturi | Credit de angajament | 470,000 | 0 | 0 | 470,000 | 0 |
| 1,185 | | | | | Credit bugetar | 470,000 | 0 | 0 | 470,000 | 0 |
| 1,186 | | | 01 | Spitale generale | Credit de angajament | 470,000 | 0 | 0 | 470,000 | 0 |
| 1,187 | | | | | Credit bugetar | 470,000 | 0 | 0 | 470,000 | 0 |
| 1,188 | | | 06 | Sanatorii balneare și de recuperare | Credit de angajament | 0 | 0 | 0 | | |
| 1,189 | | | | | Credit bugetar | 0 | | | | |
| 1,190 | | | 10 | Cercetare aplicativă și dezvoltare experimentală în sănătate | Credit de angajament | 0 | 0 | 0 | | |
| 1,191 | | | | | Credit bugetar | 0 | | | | |
| 1,192 | | | 50 | Alte cheltuieli in domeniul sănătății | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,193 | | | | | Credit bugetar | 0 | | | | |
| 1,194 | | | 01 | Activități de ergoterapie in unități medico-sanitare | Credit de angajament | 0 | 0 | 0 | | |



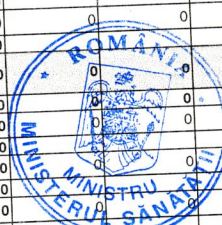
| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament bugetar an 2018 | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---------|---------|---------|----------|--|---------------------------------------|-------------------|-----------|-----------|-----------|-----------|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 1,195 | | | | | Credit bugetar | 0 | | | | |
| 1,196 | | | 50 | Alte institutii și actiuni sanitare | Credit de angajament | 0 | 0 | 0 | | |
| 1,197 | | | | | Credit bugetar | 0 | | | | |
| 1,198 | Titlu | Articol | Alinut | II.4 .Sume alocate din veniturile proprii ale Ministerului Sanatatii | Credit de angajament | 4,520,000 | 3,920,000 | 0 | 600,000 | 0 |
| 1,199 | | | | | Credit bugetar | 4,615,000 | 996,000 | 1,110,000 | 1,049,000 | 1,460,000 |
| 1,200 | | | | I. CHELTUIELI CURENTE | Credit de angajament | 4,520,000 | 3,920,000 | 0 | 600,000 | 0 |
| 1,201 | | | | | Credit bugetar | 4,520,000 | 901,000 | 1,110,000 | 1,049,000 | 1,460,000 |
| 1,202 | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | Credit de angajament | 512,001 | 488,001 | 0 | 24,000 | 0 |
| 1,203 | | | | | Credit bugetar | 512,001 | 138,163 | 142,002 | 142,002 | 89,834 |
| 1,204 | | 01 | | Cheltuieli salariale in bani | Credit de angajament | 497,525 | 475,625 | 0 | 21,900 | 0 |
| 1,205 | | | | | Credit bugetar | 497,525 | 133,482 | 139,437 | 137,337 | 87,269 |
| 1,206 | | | 01 | Salarii de bază | Credit de angajament | 415,605 | 411,105 | 0 | 4,500 | 0 |
| 1,207 | | | | | Credit bugetar | 415,605 | 114,598 | 121,225 | 113,725 | 66,057 |
| 1,208 | | | 02 | Salarii de merit | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,209 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,210 | | | 03 | Indemnizații de conducere | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,211 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,212 | | | 04 | Spor de vechime | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,213 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,214 | | | 05 | Sporuri pentru condiții de munca | Credit de angajament | 62,171 | 62,171 | 0 | 0 | 0 |
| 1,215 | | | | | Credit bugetar | 62,171 | 18,535 | 16,212 | 16,212 | 11,212 |
| 1,216 | | | 06 | Alte sporuri | Credit de angajament | 349 | 349 | 0 | 0 | 0 |
| 1,217 | | | | | Credit bugetar | 349 | 349 | 0 | 0 | 0 |
| 1,218 | | | 07 | Ore suplimentare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,219 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,220 | | | 08 | Fond de premii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,221 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,222 | | | 09 | Indemnizatie de vacanța | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,223 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,224 | | | 10 | Fond pentru posturi ocupate prin cumul | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,225 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,226 | | | 11 | Fond aferent plății cu ora | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,227 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,228 | | | 12 | Indemnizații plătite unor persoane din afara unitatii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,229 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,230 | | | 13 | Indemnizații de delegare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,231 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,232 | | | 14 | Indemnizații de detașare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,233 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,234 | | | 15 | Alocații pentru transportul la și de la locul de muncă | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,235 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,236 | | | 16 | Alocații pentru locuințe | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,237 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,238 | | | 17 | Indemnizatie de hrana | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,239 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,240 | | | 30 | Alte drepturi salariale in bani | Credit de angajament | 19,400 | 2,000 | 0 | 17,400 | 0 |
| 1,241 | | | | | Credit bugetar | 19,400 | 0 | 2,000 | 7,400 | 10,000 |
| 1,242 | | 02 | | Cheltuieli salariale in natură | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,243 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,244 | | | 01 | Tichete de masa | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,245 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,246 | | | 02 | Norme de hrana | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,247 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,248 | | | 03 | Uniforme si echipament obligatoriu | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,249 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,250 | | | 04 | Locuința de serviciu folosita de salariat și familia sa | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,251 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,252 | | | 05 | Transportul la și de la locul de muncă | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,253 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,254 | | | 06 | Vaucere de vacanta | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,255 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,256 | | | 30 | Alte drepturi salariale in natură | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,257 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,258 | | 03 | | Contribuții | Credit de angajament | 14,476 | 12,375 | 0 | 2,100 | 0 |
| 1,259 | | | | | Credit bugetar | 14,476 | 4,681 | 2,565 | 4,665 | 2,565 |
| 1,260 | | | 01 | Contribuții pentru asigurări sociale de stat | Credit de angajament | 1,792 | 1,792 | 0 | 0 | 0 |
| 1,261 | | | | | Credit bugetar | 1,792 | 0 | 0 | 0 | 0 |
| 1,262 | | | 02 | Contribuții pentru asigurările de șomaj | Credit de angajament | 57 | 57 | 0 | 0 | 0 |
| 1,263 | | | | | Credit bugetar | 57 | 0 | 0 | 0 | 0 |



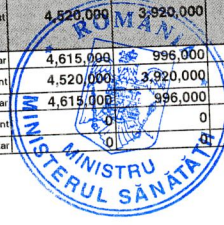
| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament bugetar an 2018 | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---------|---------|---------|----------|--|---------------------------------------|-------------------|-----------|---------|----------|-----------|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 1,264 | | | 03 | Contribuții pentru asigurările sociale de sănătate | Credit de angajament | 590 | 590 | 0 | 0 | 0 |
| | | | | | Credit bugetar | 590 | 590 | 0 | 0 | 0 |
| 1,265 | | | | | | | | | | |
| 1,266 | | | 04 | Contribuții de asigurări pt accidente de munca și boli profes. | Credit de angajament | 32 | 32 | 0 | 0 | 0 |
| 1,267 | | | | | Credit bugetar | 32 | 32 | 0 | 0 | 0 |
| 1,268 | | | 05 | Prime de asigurare viață plătit de angajator pentru anaplati | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,269 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,270 | | | 06 | Contribuții pentru concedii si indemnizații | Credit de angajament | 96 | 96 | 0 | 0 | 0 |
| 1,271 | | | | | Credit bugetar | 96 | 96 | 0 | 0 | 0 |
| 1,272 | | | 07 | Contributie asiguratorie ptr munca | Credit de angajament | 11,909 | 9,809 | 0 | 2,100 | 0 |
| 1,273 | | | | | Credit bugetar | 11,909 | 2,114 | 2,565 | 4,665 | 2,565 |
| 1,274 | | | 08 | Contribuții de asigurări în numele anaplatului | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,275 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,276 | 20 | | | TITLUL II BUNURI ȘI SERVICII | Credit de angajament | 4,007,999 | 3,431,999 | 0 | 576,000 | 0 |
| | | | | | Credit bugetar | 4,007,999 | 762,837 | 967,998 | 906,998 | 1,370,166 |
| 1,277 | | | | | | | | | | |
| 1,278 | | 01 | | Bunuri și servicii | Credit de angajament | 567,213 | 522,225 | 0 | 44,988 | 0 |
| 1,279 | | | | | Credit bugetar | 567,213 | 171,169 | 159,350 | 150,028 | 86,666 |
| 1,280 | | | 01 | Furnituri de birou | Credit de angajament | 81,100 | 51,200 | 0 | 29,900 | 0 |
| 1,281 | | | | | Credit bugetar | 81,100 | 38,000 | 22,200 | 15,000 | 5,900 |
| 1,282 | | | 02 | Materiale pentru curățenie | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,283 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,284 | | | 03 | Iluminat, încălzit și forță motrică | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,285 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,286 | | | 04 | Apă, canal si salubritate | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,287 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,288 | | | 05 | Carburanți și lubrifianți | Credit de angajament | 10,000 | 9,000 | 0 | 1,000 | 0 |
| 1,289 | | | | | Credit bugetar | 10,000 | 3,100 | 0 | 2,300 | 4,600 |
| 1,290 | | | 06 | Piese de schimb | Credit de angajament | 105,878 | 96,700 | 0 | 9,178 | 0 |
| 1,291 | | | | | Credit bugetar | 105,878 | 27,200 | 60,000 | 18,678 | 0 |
| 1,292 | | | 07 | Transport | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,293 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,294 | | | 08 | Poștă, telecomunicatii, radio, tv, internet | Credit de angajament | 40,256 | 39,356 | 0 | 900 | 0 |
| 1,295 | | | | | Credit bugetar | 40,256 | 8,190 | 13,350 | 9,500 | 9,216 |
| 1,296 | | | 09 | Materiale si prestări de servicii cu caracter funcțional | Credit de angajament | 28,595 | 26,590 | 0 | 2,005 | 0 |
| 1,297 | | | | | Credit bugetar | 28,595 | 1,500 | 0 | 6,350 | 20,745 |
| 1,298 | | | 30 | Alte bunuri si servicii pentru intretinere si funcționare | Credit de angajament | 301,384 | 299,379 | 0 | 2,005 | 0 |
| 1,299 | | | | | Credit bugetar | 301,384 | 93,179 | 63,800 | 98,200 | 46,205 |
| 1,300 | | 02 | | Reparații curente | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,301 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,302 | | 03 | | Hrană | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,303 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,304 | | | 01 | Hrană pentru oameni | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,305 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,306 | | | 02 | Hrană pentru animale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,307 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,308 | | | 04 | Medicamente și materiale sanitare | Credit de angajament | 3,372,386 | 2,844,374 | 0 | 528,012 | 0 |
| 1,309 | | | | | Credit bugetar | 3,372,386 | 554,768 | 801,148 | 749,470 | 1,267,000 |
| 1,310 | | | 01 | Medicamente | Credit de angajament | 633,119 | 616,151 | 0 | 16,968 | 0 |
| 1,311 | | | | | Credit bugetar | 633,119 | 103,000 | 169,351 | 219,000 | 141,768 |
| 1,312 | | | 02 | Materiale sanitare | Credit de angajament | 330,022 | 300,000 | 0 | 30,022 | 0 |
| 1,313 | | | | | Credit bugetar | 330,022 | 97,000 | 95,000 | 109,022 | 29,000 |
| 1,314 | | | 03 | Reactivi | Credit de angajament | 2,406,245 | 1,925,223 | 0 | 481,022 | 0 |
| 1,315 | | | | | Credit bugetar | 2,406,245 | 351,768 | 536,797 | 421,448 | 1,096,232 |
| 1,316 | | | 04 | Dezinfectanți | Credit de angajament | 3,000 | 3,000 | 0 | 0 | 0 |
| 1,317 | | | | | Credit bugetar | 3,000 | 3,000 | 0 | 0 | 0 |
| 1,318 | | | 05 | Bunuri de natura obiectelor de inventar | Credit de angajament | 11,900 | 11,900 | 0 | 0 | 0 |
| 1,319 | | | | | Credit bugetar | 11,900 | 6,900 | 0 | 0 | 5,000 |
| 1,320 | | | 01 | Uniforme si echipament | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,321 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,322 | | | 03 | Lenjerie si accesorii de pat | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,323 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,324 | | | 30 | Alte obiecte de inventar | Credit de angajament | 11,900 | 11,900 | 0 | 0 | 0 |
| 1,325 | | | | | Credit bugetar | 11,900 | 0 | 0 | 0 | 0 |
| 1,326 | | | 06 | Deplasări, detașări, transferări | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,327 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,328 | | | 01 | Deplasări interne, detașări, transferări | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,329 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,330 | | | 02 | Deplasări în străinătate | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,331 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,332 | | | 09 | Materiale de laborator | Credit de angajament | 56,500 | 53,500 | 0 | 3,000 | 0 |
| 1,333 | | | | | Credit bugetar | 56,500 | 30,000 | 7,500 | 7,500 | 11,500 |



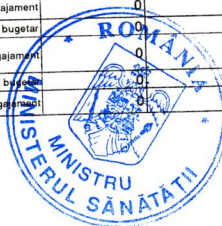
| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament bugetar an 2018 | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---------|---------|---------|----------|--|---------------------------------------|-------------------|--------|---------|----------|---------|
| | | | | | | | 3 | 4 | 5 | 6 |
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 1,334 | | 10 | | Cercetare-dezvoltare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,335 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,336 | | 11 | | Carti, publicatii si materiale documentare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,337 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,338 | | 12 | | Consultanta si expertiza | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,339 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,340 | | 13 | | Pregatire profesionala | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,341 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,342 | | 14 | | Protectia muncii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,343 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,344 | | 25 | | Cheltuieli judiciare si extrajudiciare pentru interesele statului | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,345 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,346 | | 27 | | Tichete cadou | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,347 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,348 | | 30 | | Alte cheltuieli | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,349 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,350 | | 01 | | Reclama si publicitate | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,351 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,352 | | 03 | | Prime de asigurare non-viața | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,353 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,354 | | 04 | | Chirii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,355 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,356 | | 09 | | Executarea silita a creantelor bugetare | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,357 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,358 | | 30 | | Alte cheltuieli cu bunuri si servicii | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,359 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,360 | 30 | | | TITLUL III DOBANZI | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,361 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,362 | | 03 | | Alte dobanzi | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,363 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,364 | | 05 | | Dobanzi la operatiunile de leasing | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,365 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,366 | 56 | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,367 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,368 | | | | Programe din Fondul | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,369 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,370 | | 01 | | Finantarea nationala | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,371 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,372 | | 02 | | Finantarea externa nerambursabila | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,373 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,374 | | 03 | | Cheltuieli neeligibile | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,375 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,376 | 58 | | | TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE ANI 2014-2020 | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,377 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,378 | 58 | 02 | | Programe din Fondul Social European (FSE) - POCU | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,379 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,380 | | 02 | 01 | Finantarea nationala | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,381 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,382 | | 02 | 02 | Finantarea externa nerambursabila | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,383 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,384 | | 02 | 03 | Cheltuieli neeligibile | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,385 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,386 | 58 | 15 | | Alte programe comunitare finantate in perioada 2014-2020 (APC) - EDETECT, INTEGRATE | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,387 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,388 | | 15 | 01 | Finantarea nationala | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,389 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,390 | | 15 | 02 | Finantarea externa nerambursabila | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,391 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,392 | | 15 | 03 | Cheltuieli neeligibile | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,393 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,394 | 58 | 30 | | Programe din Fondul | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,395 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,396 | | 30 | 01 | Finantarea nationala | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,397 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1,398 | | 30 | 02 | Finantarea externa nerambursabila | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,399 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |



| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament bugetar an 2018 | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---------|---------|---------|----------|---|---------------------------------------|-------------------|-----------|-----------|-----------|-----------|
| | | | | | | | 3 | 4 | 5 | 6 |
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 1,400 | | 30 | 03 | Cheltuieli neeligibile | Credit de angajament | 0 | 0 | 0 | | |
| 1,401 | | | | | Credit bugetar | 0 | | | | |
| 1,402 | | 57 | | TITLUL IX ASISTENTA SOCIALA | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,403 | | | | | Credit bugetar | 0 | | | | |
| 1,404 | | 01 | | Asigurari sociale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,405 | | | | | Credit bugetar | 0 | | | | |
| 1,406 | | 02 | | Ajutoare sociale | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,407 | | | | | Credit bugetar | 0 | | | | |
| 1,408 | | | 01 | Ajutoare sociale in numerar | Credit de angajament | 0 | 0 | 0 | | |
| 1,409 | | | | | Credit bugetar | 0 | | | 0 | 0 |
| 1,410 | | | 02 | Ajutoare sociale in natura | Credit de angajament | 0 | 0 | 0 | | |
| 1,411 | | | | | Credit bugetar | 0 | | | 0 | 0 |
| 1,412 | | | 03 | Tichete de cresa | Credit de angajament | 0 | 0 | 0 | | |
| 1,413 | | | | | Credit bugetar | 0 | | | 0 | 0 |
| 1,414 | | | 04 | Tichete cadou acordate pentru cheltuieli sociale | Credit de angajament | 0 | 0 | 0 | | |
| 1,415 | | | | | Credit bugetar | 0 | | | 0 | 0 |
| 1,416 | | 59 | | TITLUL X ALTE CHELTUIELI | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,417 | | | | | Credit bugetar | 0 | | | 0 | 0 |
| 1,418 | | | 01 | Burse | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,419 | | | | | Credit bugetar | 0 | | | 0 | 0 |
| 1,420 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,421 | | | | | Credit bugetar | 0 | | | 0 | 0 |
| 1,422 | | 70 | | CHELTUIELI DE CAPITAL | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,423 | | | | | Credit bugetar | 95,000 | 95,000 | 0 | 0 | 0 |
| 1,424 | | | 71 | TITLUL XII ACTIVE NEFINANCIARE | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,425 | | | | | Credit bugetar | 95,000 | 95,000 | 0 | 0 | 0 |
| 1,426 | | | 01 | Active fixe | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,427 | | | | | Credit bugetar | 95,000 | 95,000 | 0 | 0 | 0 |
| 1,428 | | | 01 | Construcții | Credit de angajament | 0 | 0 | 0 | | |
| 1,429 | | | | | Credit bugetar | 0 | | | 0 | 0 |
| 1,430 | | | 02 | Masini, echipamente si mijloace de transport | Credit de angajament | 0 | | | | |
| 1,431 | | | | | Credit bugetar | 95,000 | 95,000 | 0 | 0 | 0 |
| 1,432 | | | 03 | Mobilier, aparatura birotica și alte active corporale | Credit de angajament | 0 | 0 | 0 | | |
| 1,433 | | | | | Credit bugetar | 0 | | | 0 | 0 |
| 1,434 | | | 30 | Alte active fixe | Credit de angajament | 0 | 0 | 0 | | |
| 1,435 | | | | | Credit bugetar | 0 | | | 0 | 0 |
| 1,436 | | | 03 | Reparații capitale aferente activelor fixe | Credit de angajament | 0 | 0 | 0 | | |
| 1,437 | | | | | Credit bugetar | 0 | | | 0 | 0 |
| 1,438 | | | | din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,439 | | | | | Credit bugetar | 0 | | | 0 | 0 |
| 1,440 | | 71 | 01 | 02 Masini, echipamente si mijloace de transport | Credit de angajament | 0 | 0 | 0 | | |
| 1,441 | | | | | Credit bugetar | 0 | | | | |
| 1,442 | | | 03 | Mobilier, aparatura birotica și alte active corporale | Credit de angajament | 0 | 0 | 0 | | |
| 1,443 | | | | | Credit bugetar | 0 | | | | |
| 1,444 | | | 30 | Alte active fixe | Credit de angajament | 0 | 0 | 0 | | |
| 1,445 | | | | | Credit bugetar | 0 | | | 0 | 0 |
| 1,446 | | 81 | | Rambursari de credite | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,447 | | | | | Credit bugetar | 0 | | | 0 | 0 |
| 1,448 | | | 02 | Rambursari de credite interne | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,449 | | | | | Credit bugetar | 0 | | | 0 | 0 |
| 1,450 | | | 03 | Rambursarea imprumuturilor din bugetul de stat | Credit de angajament | 0 | 0 | 0 | | |
| 1,451 | | | | | Credit bugetar | 0 | | | | |
| 1,452 | Capitol | Subcap | Paragraf | DIN CHELTUIELI TOTALE: | Credit de angajament | 4,520,000 | 3,920,000 | 0 | 600,000 | 0 |
| | | | | | Credit bugetar | 4,615,000 | 3,996,000 | 1,110,000 | 1,049,000 | 1,460,000 |
| 1,453 | | | | | Credit de angajament | 4,520,000 | 3,920,000 | 0 | 600,000 | 0 |
| 1,454 | | 66 | | SĂNĂTATE | Credit bugetar | 4,615,000 | 3,996,000 | 1,110,000 | 1,049,000 | 1,460,000 |
| 1,455 | | | | | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,456 | | | 04 | Servicii medicale ambulator | Credit de angajament | 0 | 0 | 0 | 0 | 0 |
| 1,457 | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |



| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament bugetar an 2018 | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---------|---------|---------|----------|--|---------------------------------------|-------------------|-----------|-----------|-----------|-----------|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| 1,458 | | | 02 | Asistența medicală pentru specialități clinice | Credit de angajament | 0 | 0 | 0 | | |
| | | | | | Credit bugetar | 0 | | | | |
| 1,459 | | | | | Credit de angajament | 0 | 0 | 0 | | |
| 1,460 | | | 50 | Alte servicii medicale ambulatorii | Credit de angajament | 0 | | | | |
| 1,461 | | | | | Credit bugetar | 0 | | | | |
| 1,462 | | 05 | | Servicii de urgență prespitalicești și transport sanitar | Credit de angajament | 0 | 0 | 0 | | |
| 1,463 | | | | | Credit bugetar | 0 | | | | |
| 1,464 | | 06 | | Asistență medicală în unități sanitare cu paturi | Credit de angajament | 4,520,000 | 3,920,000 | 0 | 600,000 | 0 |
| | | | | | Credit bugetar | 4,615,000 | 996,000 | 1,110,000 | 1,049,000 | 1,460,000 |
| 1,465 | | | | | Credit de angajament | 4,520,000 | 3,920,000 | 0 | 600,000 | 0 |
| 1,466 | | | 01 | Spitale generale | Credit de angajament | 4,615,000 | 996,000 | 1,110,000 | 1,049,000 | 1,460,000 |
| 1,467 | | | | | Credit bugetar | 0 | 0 | 0 | | |
| 1,468 | | | 06 | Sanatorii balneare și de recuperare | Credit de angajament | 0 | 0 | 0 | | |
| 1,469 | | | | | Credit bugetar | 0 | | | | |
| 1,470 | | 10 | | Cercetare aplicativă și dezvoltare experimentală în sănătate | Credit de angajament | 0 | 0 | 0 | | |
| 1,471 | | | | | Credit bugetar | 0 | | | | |
| 1,472 | | 50 | | Alte cheltuieli în domeniul sănătății | Credit de angajament | 0 | 0 | 0 | 0 | 0 |



| Nr. crt | Capitol | Subcap. | Paragraf | Denumirea indicatorilor | Credite de angajament bugetar an 2018 | Prevederi an 2018 | Trim I | Trim II | Trim III | Trim IV |
|---------|---------|---------|----------|--|---------------------------------------|-------------------|--------|---------|----------|---------|
| A | B | C | D | E | 1 | 2 | 3 | 4 | 5 | 6 |
| | | | | | Credit bugetar | 0 | 0 | 0 | 0 | 0 |
| 1.473 | | | | | | | | | | |
| 1.474 | | | 01 | Activități de ergoterapie in unitați medico-sanitare | Credit de angajament | 0 | 0 | 0 | | |
| | | | | | Credit bugetar | 0 | | | | |
| 1.475 | | | | | | | | | | |
| 1.476 | | | 50 | Alte instituții și acțiuni sanitare | Credit de angajament | 0 | 0 | 0 | | |
| | | | | | Credit bugetar | 0 | | | | |
| 1.477 | | | | | | | | | | |
| 1.478 | | | | | | 0 | 0 | 0 | 0 | 0 |
| 1.479 | | | | | | | | | | |

Manager,
Dr. Mahler Ecaterina



Director financiar contabil Interimar,
Ec. Ionescu Ileana Teodora