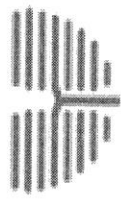


Respirăm  
împreună



Institutul de  
Pneumoftiziologie  
Marius Nasta

AVIZAT

CONSILIUL DE ADMINISTRATIE



PLANUL ANUAL AL ACHIZITIILOR PUBLICE  
01.01.2020-31.12.2020

ASIST. UNIV. DR. MAHLER BEATRICE

APROBAT  
MANAGER



AVIZAT

DIRECTOR FINANCIAR CONTABIL

EC. JARCA COSTEA

Nr. ctr.	Obiectul acordului cadru	Articol bugetar	Detaliere cod CPV	Valoare fara TVA	Valoare cu TVA	Procedura de achizitie	Sursa de finantare	Data inceperii	Data finalizarii	Pers. Responsabila
1	Echipamente de protectie	20.14	18143000-3 - Echipamente de protectie	26.283.000,00	31.276.770,00	Licitatie deschisa	Serv spital.	01.06.2020	31.12.2020	Ene Cristian
	<b>TOTAL</b>			<b>26.283.000,00</b>	<b>31.276.770,00</b>					
2	Servicii colectare, transport si eliminare deseuri spitalesti	20.01.30	90524400-0 - Servicii de colectare, de transport si de eliminare a deseurilor spitalesti	942.480,00	1.121.551,20	Licitatie deschisa	Serv spital.	01.07.2020	31.12.2020	Mithelu Eugen
3	Servicii de paza	20.01.30	79713000-5 - Servicii de paza	5.521.306,98	6.570.355,31	Licitatie deschisa	Serv spital.	01.06.2020	31.12.2020	Mithelu Eugen
	<b>TOTAL</b>			<b>6.463.786,98</b>	<b>7.691.906,51</b>					
4	Alimente	20.03.01	15000000-8 - Alimente, bauturi, tutun si produse conexe	4.874.346,00	5.313.037,14	Licitatie deschisa	Serv spital.	01.06.2020	31.12.2020	Mithelu Eugen
	<b>TOTAL</b>			<b>4.874.346,00</b>	<b>5.313.037,14</b>					
5	Medicamente	20.04.01	33931400-9 - Antitumorale si medicamente chimioterapeutice de uz dermatologic	730.163,52	795.878,24	Licitatie deschisa	Serv spital.	01.01.2020	31.12.2020	Canemir Denisa
	<b>TOTAL</b>			<b>730.163,52</b>	<b>795.878,24</b>					
6	Furnizare medicamente	20.04.01	33622200-8 Antihipertensive	13.073.490,00	14.250.104,10	Licitatie deschisa	PN- HTAP	01.01.2020	31.12.2020	Canemir Denisa

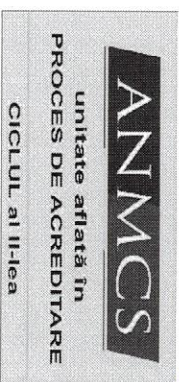
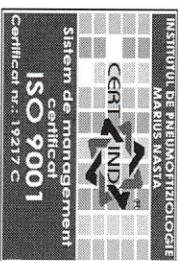




	<b>TOTAL</b>				<b>10.149.120,00</b>	<b>12.077.452,80</b>							
	Teste de biochimie si punere la dispozitie aparat	20.04.03	33696500-0 - Reactivi de laborator		2.370.760,00	2.821.204,40	Licitatie deschisa	Serv spital.	01.01.2020	31.12.2020	Eugen Mittelu		
	<b>TOTAL</b>				<b>2.370.760,00</b>	<b>2.821.204,40</b>	Procedura simplif.						
	25 Analizor automat bacteriologie	71.01.02	38434000-6 Analizoare		189.915,96	225.999,99	Procedura simplif.	Serv spital.	01.01.2020	31.12.2020	Canemir Denisia		
	<b>TOTAL</b>				<b>189.915,96</b>	<b>226.000,00</b>	Licitatie deschisa						
	26 Echipament de laborator - Anatomie Patologica	71.01.02	33100000-1 Echipamente medicale		2.630.520,00	3.130.318,80	Procedura simplif.	Serv spital.	01.06.2020	31.12.2020	Ene Cristian		
	27 Platforma automata imunohistologie	71.01.02	33100000-1 Echipamente medicale		403.361,34	479.999,99	Procedura simplif.	Serv spital.	01.01.2020	31.12.2020	Ene Cristian		
	28 Mobilier medical	71.01.02	33192000-2 - Mobilier medical		840.000,00	999.600,00	Procedura simplif.	Serv spital.	01.01.2021	31.12.2021	Jercan George		
	<b>TOTAL</b>				<b>3.873.881,34</b>	<b>4.609.918,79</b>							
	29 Aparatura radiologie si imagistica	71.01.02	33190000-8 Diverse aparate si produse medicale		12.518.487,39	14.896.999,99	Licitatie deschisa	Serv spital.	01.01.2020	31.12.2020	Eugen Mittelu		
	<b>TOTAL</b>				<b>12.518.487,39</b>	<b>14.897.000,00</b>	Licitatie deschisa						
	30 Aparatura medicala	71.01.02	33190000-8 Diverse aparate si produse medicale		1.122.689,08	1.336.000,01	Procedura simplif. + N.F.P.P.	Serv spital.	15.03.2020	15.05.2020	Eugen Mittelu		
	<b>TOTAL</b>				<b>1.122.689,08</b>	<b>1.336.000,01</b>							
	31 Analizoare (covid)	71.01.02	38434000-6 Analizoare		113.445,38	135.000,00	Procedura simplif. + N.F.P.P.	Serv spital.	15.03.2020	15.05.2020	Eugen Mittelu		
	<b>TOTAL</b>				<b>113.445,38</b>	<b>135.000,00</b>							
	32 Grup electrogen min 80 kVa	71.01.02	31121000-0 Grupuri electrogene		210.000,00	249.900,00	N.F.P.P.	Serv spital.	15.03.2020	15.05.2020	Eugen Mittelu		
	<b>TOTAL</b>				<b>210.000,00</b>	<b>249.900,00</b>							
	33 Unitate neinteruptibila U.P.S. 80 kVa	71.01.02	31154000-0 Surse de alimentare electrica continua		125.000,00	148.750,00	N.F.P.P.	Serv spital.	15.03.2020	15.05.2020	Eugen Mittelu		
	<b>TOTAL</b>				<b>125.000,00</b>	<b>148.750,00</b>							
	34 Aparatura medicala	71.01.02	33190000-8 Diverse aparate si produse medicale		537.815,13	640.000,00	Licitatie deschisa	Serv spital.	01.01.2020	31.12.2020	Eugen Mittelu		

35	Linie pentru testari Imunohematologice	71.01.02	33194200-8 - Aparate si instrumente pentru transfuzie	60.500,00	71.995,00	Procedura simplif.	Serv spital.	01.06.2020	31.12.2020	Jercan George
36	Extractor automat acizi nucleici 48 pozitii	71.01.02	38000000-5 - Echipamente de laborator, optice si de precizie	100.840,30	119.999,96	Procedura simplif.	Serv spital.	01.06.2020	31.12.2020	Jercan George
	<b>TOTAL</b>			<b>598.315,13</b>	<b>711.995,00</b>					
37	Platforma multiplex de biologie moleculara complet automata	71.01.02	33100000-1 Echipamente medicale	245.000,00	291.550,00	Procedura simplif.	Serv spital.	15.03.2020	15.05.2020	Eugen Mititelu
	<b>TOTAL</b>			<b>245.000,00</b>	<b>291.550,00</b>					
38	Servicii de inchiriere platforma pentru cursuri online POCU/91/4/8/107488	58.02.02	80420000-4 - Servicii de e-invatare	474.540,00	564.702,60	Procedura simplif.	POCU 4/8	01.10.2020	31.12.2020	Jercan George
39	Imprimante caravane	58.02.02	30232100-5 - Imprimante si trasatoare	2.352,96	2.800,02	Procedura simplif.	POCU 4/9	01.10.2020	31.12.2020	Mititelu Eugen
40	Papetarie si piese fotocopiatoare	58.02.02	30192700-8 - Papetarie	142.616,66	169.713,83	Procedura simplif.	POCU 4/9	01.10.2020	31.12.2020	Mititelu Eugen
	<b>TOTAL</b>			<b>619.509,62</b>	<b>737.216,45</b>					
	Servicii de reparatie si intretinere echipamente medicale - Radiologie si Sterilizare		50421200-4 - Servicii de reparare si de intretinere a echipamentului radiologic	351.840,00	418.689,60	Licitatie deschisa	Serv spital.	01.01.2020	31.12.2020	Jercan George
	<b>TOTAL</b>			<b>351.840,00</b>	<b>418.689,60</b>					
	<b>TOTAL GENERAL</b>			<b>222.108.743,48</b>	<b>251.802.647,24</b>					

**BIROU ACHIZITII PUBLICE, CONTRACTARE**  
Ref. Mititelu Eugen

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