

BUGET ANUAL TOTAL

SursaFinantare1 = 1.2.2 CASMB - PN HTAP - Boli rare, 1.7 Venituri din programele de sanatate aferente anului precedent incasate in anii curent

PN HTAP Boli Rare

An = 2021

Data Inceput = 01/01/2021

Data sfarsit = 31/03/2021

BifaExcedent =

Indicatori	Year				
	Initial	Trim1	Trim2	Trim3	Trim4
1 00 Alteact	0.00	1.353.422.39	0.00	0.00	0.00
TOTAL CHELTUIELI CURENTE + CHELTUIELI DE CAPITAL (01+70)	0.00	1.353.422.39	0.00	0.00	0.00
2 000 TOTAL VENITURI(30+31+33+37+39+40+43+44+45)	0.00	1.353.422.39	0.00	0.00	0.00
3 01 CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+57+59+79+81)	0.00	1.353.422.39	0.00	0.00	0.00
4 20 TITLUL II BUNURI SI SERVICII	0.00	1.353.422.39	0.00	0.00	0.00
5 20.04 Medicamente si materiale sanitare	0.00	1.353.422.39	0.00	0.00	0.00
6 20.04.01 Medicamente	0.00	1.353.422.39	0.00	0.00	0.00
7 33 Venituri din prestari servicii	0.00	1.353.422.39	0.00	0.00	0.00
8 33.10 Venituri din prestari servicii s	0.00	1.353.422.39	0.00	0.00	0.00
9 33.10.21 Venituri din prestari servicii si alte activitati Spital	0.00	1.353.422.39	0.00	0.00	0.00

MANAGER

S.L. DR. MAHLER BEATRICE



DIRECTOR

EC. JARCA COSTEL

EC. JARCA COSTEL

COORDONATOR PROIECT

Dr. Tudor Constantin
Medic Primar Pneumofitiziologie
Cod C. 200310

Beatrix

VIZIUNERICA

BUDGET ANNUAL TOTAL

SursaFinantare1 = 1.2.5 CASMB - Program National de Oncologie COST VOLUM 1.8 Venituri din programele de sanatate aferente anului precedent incasate in anul curent Oncologie COST VOLUM

An = 2021
Data inceput = 01/01/2021
Data sfarsit = 31/03/2021

BifaExcedent =

Alteat	Indicatori	Year	Initial	Trim1	Trim2	Trim3	Trim4
1 00	TOTAL CHELTUIELI CURENTE + CHELTUIELI DE CAPITAL (01+70)	2.029.795.29	0.00	2.029.795.29	0.00	0.00	0.00
2 000	TOTAL VENITURI(30+31+33+37+39+40+43+44+45)	2.029.795.29	0.00	2.029.795.29	0.00	0.00	0.00
3 01	CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+57+59+79+81)	2.029.795.29	0.00	2.029.795.29	0.00	0.00	0.00
4 20	TITLUL II BUNURI SI SERVICII	2.029.795.29	0.00	2.029.795.29	0.00	0.00	0.00
5 20.04	Medicamente si materiale sanitare	2.029.795.29	0.00	2.029.795.29	0.00	0.00	0.00
6 20.04.01	Medicamente	2.029.795.29	0.00	2.029.795.29	0.00	0.00	0.00
7 33	Venituri din prestari servicii	2.029.795.29	0.00	2.029.795.29	0.00	0.00	0.00
8 33.10	Venituri din prestari servicii s	2.029.795.29	0.00	2.029.795.29	0.00	0.00	0.00
9 33.10.21	Venituri din prestari servicii si alte activitati Spital	2.029.795.29	0.00	2.029.795.29	0.00	0.00	0.00

MANAGER

S.L. Dr. MAFISER BEATRICE



DIRECTOR *Flaminia Costina*

EC. JARCA COSTIA

EC. JARCA COSTIA

COORDONATOR PROIECT

Dr. Penova Eliza
Medic specialist
Oncologie medicala
cod. 122.12

Dr. Penova Eliza

VIAJUL VIOLET

BUGET ANUAL TOTAL

SursaFinantare 1 = 1.2.4 CASMB - PN

Oncologie: 1.6 Venituri din programele de sanatate aferente anului precedent incasate in anul curent

PN Oncologie

An = 2021

Data inceput = 01/01/2021

Data sfarsit = 31/03/2021

BifaExcedent =

Alineat	Indicatori	Year	Initial	Trim				
				Trim1	Trim2	Trim3	Trim4	
1	00	TOTAL CHELTUIELI CURENTE + CHELTUIELI DE CAPITAL (01+70)	712.416.21	0.00	712.416.21	0.00	0.00	0.00
2	000	TOTAL VENITURI(30+31+33+37+39+40+43+44+45)	712.416.21	0.00	712.416.21	0.00	0.00	0.00
3	01	CHELTUIELI CURENTE (01=-10+20+30+40+50+51+55+57+59+79+81)	712.416.21	0.00	712.416.21	0.00	0.00	0.00
4	20	TITLUL II BUNURI SI SERVICII	712.416.21	0.00	712.416.21	0.00	0.00	0.00
5	20.04	Medicamente si materiale sanitare	712.416.21	0.00	712.416.21	0.00	0.00	0.00
6	20.04.01	Medicamente	712.416.21	0.00	712.416.21	0.00	0.00	0.00
7	33	Venituri din prestari servicii	712.416.21	0.00	712.416.21	0.00	0.00	0.00
8	33.10	Venituri din prestari servicii s	712.416.21	0.00	712.416.21	0.00	0.00	0.00
9	33.10.21	Venituri din prestari servicii si alte activitati Spital	712.416.21	0.00	712.416.21	0.00	0.00	0.00

MANAGER

S.L. Dr. MAHLEA BEATRICE



DIRECTOR

EC. JARCA COSTEL

COORDONATOR ROBOTARIU

Dr. Poroyă Eliza
Medic Specialist
Oncologie medicală
cod. F65842

RESORTEXA S.M.

VIAJUL MEDICAL