

BUDGET ANUAL TOTAL

SursaFinantare1 = 1.2.2 CASMB - PN HTAP - Boli rare, 1.7 Venituri din programele de sanatate aferente anului precedent incasate in anii curenti PN HTAP Boli Rare
 An = 2018
 Data inceput = 01/01/2018
 Data sfarsit = 31/12/2018
 BifaExcedent =

Allineat	Indicatori	Year	Initial	Trim1	Trim2	Trim3	Trim4
1 00	TOTAL CHELTUIELI CURENTE + CHELTUIELI DE CAPITAL (01+70)	7.161.844.23	0.00	2.805.646.88	1.063.654.65	1.347.816.76	1.944.725.94
2 000	TOTAL VENITURI(30+31+33+37+39+40+43+44+45)	7.158.563.39	0.00	2.802.366.04	1.063.654.65	1.347.816.76	1.944.725.94
3 01	CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+57+59+79+81)	7.161.844.23	0.00	2.805.646.88	1.063.654.65	1.347.816.76	1.944.725.94
4 20	TITLUL II BUNURI SI SERVICII	7.161.844.23	0.00	2.805.646.88	1.063.654.65	1.347.816.76	1.944.725.94
5 20 04	Medicamente si materiale sanitare	7.161.844.23	0.00	2.805.646.88	1.063.654.65	1.347.816.76	1.944.725.94
6 20 04 01	Medicamente	7.161.844.23	0.00	2.805.646.88	1.063.654.65	1.347.816.76	1.944.725.94
7 33	Venituri din prestari servicii	7.158.563.39	0.00	2.802.366.04	1.063.654.65	1.347.816.76	1.944.725.94
8 33. 10	Venituri din prestari servicii s	7.158.563.39	0.00	2.802.366.04	1.063.654.65	1.347.816.76	1.944.725.94
9 33.10.21	Venituri din prestari servicii si alte activitati Spital	7.158.563.39	0.00	2.802.366.04	1.063.654.65	1.347.816.76	1.944.725.94

MANAGER

S.L. DR. MAHLER BEATRICE



DIRECTOR

EC. JARCA COSTEI

[Signature]

COORDONATOR PROIECT

Dr. Jude Constantinescu
 Medic Primar Pneumologie
 - Blvd C.36531 -

[Signature]

VIICIVORICA

BUGET ANUAL TOTAL

SursaFinantare1 = 1.2.5 CASMB - Program
 National de Oncologie COST VOLUM.1.8 Venituri
 din programele de sanatate aferente anului
 precedent incasate in anul curent Oncologie COST
 VOLUM

An = 2018
 Data Inceput = 01/01/2018
 Data sfarsit = 31/12/2018
 BifaExcedent =

	Indicatori	Year	Initial	Trim1	Trim2	Trim3	Trim4
1	00 Alineat	TOTAL CHELTUIELI CURENTE + CHELTUIELI DE CAPITAL (01+70)	641,640.54	0.00	136,620.60	106,120.06	398,899.88
2	000	TOTAL VENITURI(30+31+33+37+39+40+43+44+45)	641,641.54	0.00	136,620.60	106,120.06	398,900.88
3	01	CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+57+59+79+81)	641,640.54	0.00	136,620.60	106,120.06	398,899.88
4	20	TITLUL II BUNURI SI SERVICII	641,640.54	0.00	136,620.60	106,120.06	398,899.88
5	20.04	Medicamente si materiale sanitare	641,640.54	0.00	136,620.60	106,120.06	398,899.88
6	20.04.01	Medicamente	641,641.54	0.00	136,620.60	106,120.06	398,900.88
7	33	Venturi din prestari servicii	641,641.54	0.00	136,620.60	106,120.06	398,900.88
8	33.10	Venturi din prestari servicii s	641,641.54	0.00	136,620.60	106,120.06	398,900.88
9	33.10.21	Venturi din prestari servicii si alte activitati Spital	641,641.54	0.00	136,620.60	106,120.06	398,900.88

MANAGER

S.I. DR. MAHLER BEATRICE



DIRECTOR

EC. JARCA COSTEL



COORDONATOR PROIECT

M. Pădăruța Eliza
 Medic Specialist
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COORDONATOR
 JARCA

VIJILAC JORICA

BUGET ANUAL TOTAL

SursaFinantare1 = 1.2.4 CASMB - PN
 Oncologie; 1.6 Venituri din programele de sanatate
 aferente anului precedent incasate in anul curent
 PN Oncologie

An = 2018
 Data Inceput = 01/01/2018
 Data sfarsit = 31/12/2018
 BitAExcedenti =

Allneat	Indicatori	Year	Initial	Trim1	Trim2	Trim3	Trim4
1 00	TOTAL CHELTUIELI CURENTE + CHELTUIELI DE CAPITAL (01+70)	1.286.199.06	0.00	377.819.95	160.522.02	160.766.53	587.090.56
2 000	TOTAL VENITURI(30+31+33+37+39+40+43+44+45)	1.286.199.06	0.00	377.819.95	160.522.02	160.766.53	587.090.56
3 01	CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+57+59+79+81)	1.286.199.06	0.00	377.819.95	160.522.02	160.766.53	587.090.56
4 20	TITLUL II BUNURI SI SERVICII	1.286.199.06	0.00	377.819.95	160.522.02	160.766.53	587.090.56
5 20.04	Medicamente si materiale sanitare	1.286.199.06	0.00	377.819.95	160.522.02	160.766.53	587.090.56
6 20.04.01	Medicamente	1.286.199.06	0.00	377.819.95	160.522.02	160.766.53	587.090.56
7 33	Venituri din prestari servicii	1.286.199.06	0.00	377.819.95	160.522.02	160.766.53	587.090.56
8 33.10	Venituri din prestari servicii s	1.286.199.06	0.00	377.819.95	160.522.02	160.766.53	587.090.56
9 33.10.21	Venituri din prestari servicii si alte activitati Spital	1.286.199.06	0.00	377.819.95	160.522.02	160.766.53	587.090.56

MANAGER

S.L. Dr. MAHER BEATRICE



DIRECTOR *Flaminia Coste*

EC. JARCA COSTE

Flaminia Coste

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