

INSTITUTUL DE PNEUMOTIZIOLOGIE "MARIUS NASTA"

Cod Fiscal : 4316180

09/06/2021 13:49:06

BUGET ANUAL TOTAL

SursaFinantare1 = 1.2.2 CASMB - PN HTAP - Boli
rare, 1.7 Venituri din programele de sanatate
aferente anului precedent incasate in anul curent
PN HTAP Boli Rare
An = 2020
Data inceput = 01/01/2020
Data sfarsit = 31/12/2020
BifaExcedent =

Alineat	Indicatori	Year	Initial	Trim1	Trim2	Trim3	Trim4
1 00	TOTAL CHELTUIELI CURENTE + CHELTUIELI DE CAPITAL (01+70)	3.744.900.57	0.00	1.418.602.73	814.903.00	655.697.42	855.697.42
2 000	TOTAL VENITURI(30+31+33+37+39+40+43+44+45)	3.744.900.57	0.00	1.418.602.73	814.903.00	655.697.42	855.697.42
3 01	CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+57+59+79+81)	3.744.900.57	0.00	1.418.602.73	814.903.00	655.697.42	855.697.42
4 20	TITLUL II BUNURI SI SERVICII	3.744.900.57	0.00	1.418.602.73	814.903.00	655.697.42	855.697.42
5 20.04	Medicamente si materiale sanitare	3.744.900.57	0.00	1.418.602.73	814.903.00	655.697.42	855.697.42
6 20.04.01	Medicamente	3.744.900.57	0.00	1.418.602.73	814.903.00	655.697.42	855.697.42
7 33	Venituri din prestari servicii	3.744.900.57	0.00	1.418.602.73	814.903.00	655.697.42	855.697.42
8 33.10	Venituri din prestari servicii s	3.744.900.57	0.00	1.418.602.73	814.903.00	655.697.42	855.697.42
9 33.10.21	Venituri din prestari servicii si alte activitati Spital	3.744.900.57	0.00	1.418.602.73	814.903.00	655.697.42	855.697.42

MANAGER

S.L. DR. MAHLER BEATRICE



DIRECTOR

EC. JARCA COSTEL

COORDONATOR PROIECT

Dr. Tudor Constantin
Medicic Primar Pneumologie
"Cod" 36457

RESORSA
VIVIANA

BUGET ANUAL TOTAL

SursaFinantare 1 = 1.2.5 CASMB - Program National de Oncologie COST VOLUM 1.8 Venituri din programele de sanatate aferente anului precedent incasate in anul curent Oncologie COST VOLUM

An = 2020
Data inceput = 01/01/2020
Data sfarsit = 31/12/2020
BifaExcedent =

Alineat	Indicatori	Year	Initial	Trim1	Trim2	Trim3	Trim4
1	00	TOTAL CHELTUIELI CURENTE + CHELTUIELI DE CAPITAL (01+70)	1.772.107,46	596.700,00	539.433,33	-153.857,11	789.831,24
2	000	TOTAL VENITURI(30+31+33+37+39+40+43+44+45)	1.772.107,46	596.700,00	539.433,33	-153.857,11	789.831,24
3	01	CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+57+59+79+81)	1.772.107,46	596.700,00	539.433,33	-153.857,11	789.831,24
4	20	TITLUL II BUNURI SI SERVICII	1.772.107,46	596.700,00	539.433,33	-153.857,11	789.831,24
5	20.04	Medicamente si materiale sanitare	1.772.107,46	596.700,00	539.433,33	-153.857,11	789.831,24
6	20.04.01	Medicamente	1.772.107,46	596.700,00	539.433,33	-153.857,11	789.831,24
7	33	Venituri din prestari servicii	1.772.107,46	596.700,00	539.433,33	-153.857,11	789.831,24
8	33.10	Venituri din prestari servicii s	1.772.107,46	596.700,00	539.433,33	-153.857,11	789.831,24
9	33.10.21	Venituri din prestari servicii si alte activitati Spital	1.772.107,46	596.700,00	539.433,33	-153.857,11	789.831,24

MANAGER

S.L. DR. MAHLER BEATRICE



DIRECTOR

EC. JARCA COSTEI

COORDONATOR PROIECT

Dr. Poniova Eliza
Medic Specialist
Oncologie medicala
C.M. F65842

COORDONATOR

VIȘCĂ VIOERICA

BUGET ANUAL TOTAL

SursaFinantare1 = 1.2.4 CASMB - PN Oncologie; 1.6 Venituri din programele de sanatate aferente anului precedent incasate in anii curenti PN Oncologie

An = 2020
Data Inceput = 01/01/2020
Data sfarsit = 31/12/2020
BfraExcedent =

	Indicatori	Year	Initial	Trim1	Trim2	Trim3	Trim4
1 00	Alteat						
	TOTAL CHELTUIELI CURENTE + CHELTUIELI DE CAPITAL (01+70)	870.682.23	0.00	322.589.21	235.174.13	-152.496.11	465.415.00
2 000	TOTAL VENITURI(30+31+33+37+39+40+43+44+45)	870.682.23	0.00	322.589.21	235.174.13	-152.496.11	465.415.00
3 01	CHELTUIELI CURENTE (01=10+20+30+40+50+51+55+57+59+79+81)	870.682.23	0.00	322.589.21	235.174.13	-152.496.11	465.415.00
4 20	TITLUL II BUNURI SI SERVICII	870.682.23	0.00	322.589.21	235.174.13	-152.496.11	465.415.00
5 20.04	Medicamente si materiale sanitare	870.682.23	0.00	322.589.21	235.174.13	-152.496.11	465.415.00
6 20.04.01	Medicamente	870.682.23	0.00	322.589.21	235.174.13	-152.496.11	465.415.00
7 33	Venituri din prestari servicii	870.682.23	0.00	322.589.21	235.174.13	-152.496.11	465.415.00
8 33.10	Venituri din prestari servicii s	870.682.23	0.00	322.589.21	235.174.13	-152.496.11	465.415.00
9 33.10.21	Venituri din prestari servicii si alte activitati Spital	870.682.23	0.00	322.589.21	235.174.13	-152.496.11	465.415.00

MANAGER

S.L. DR. MAHLER BEATRICE



DIRECTOR *Finantare - coordonator*

EC. JARCA COSTEL

COORDONATOR. *Administrativ*

Dr. Popoiu Eliza
Medic Oncologie medicala
CNP: 535642

Administrativ *BY*
VICIULEA VIDRICA